

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, November 30, 2005
Utah State Capitol Complex West Building
Room W125
9:00am

- (Action) 1. **Approval of Minutes of September 16 and October 20, 2005**..... Tab 1
- (Action) 2. **Five-Year Building Plan**..... Tab 2
- (Action) 3. **Economic Development Projects** Tab 3
- (Action) 4. **Utah Valley State College Master Plan**..... Tab 4
- (Information) 5. **Study of the Feasibility of Relocating the Draper Prison**..... Tab 5
- (Action) 6. **Long Term Lease Request for the State Tax Commission with Davis County**
..... Tab 6
- (Information) 7. **Administrative Reports** Tab 7
 - University of Utah
 - Utah State University
- (Information) 8. **Administrative Reports for DFCM** Tab 8
- (Action) 9. **2006 Building Board Meeting Schedule**..... Tab 9
- (Information) 10. **Other**

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Lofgreen 538-3261 (TDD 538-3260) at least three days prior to the meeting.

*This information and all other Utah State Building Board information
is available on DFCM web site at <http://buildingboard.utah.gov>*



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: November 30, 2005
Subject: **Approval of Minutes of September 16, 2005 Joint Meeting with the Board of Regents and October 20, 2005 Building Board Meeting**

Attached for your review and approval are the joint meeting minutes of the Utah State Building Board and Board of Regents meeting held on September 16, 2005, and the Building Board meeting of October 20, 2005.

FKS:sll

Attachment

Utah State Building Board & Utah State Board of Regents Joint Meeting



MEETING

September 16, 2005

MINUTES

Utah State Building Board Members in attendance:

Kerry Casaday, Vice-Chair
Steven Bankhead
Katherina Holzhauser
Manuel Torres
Richard Ellis, Ex-Officio

Board of Regents in attendance:

Nolan E. Karras, Chair
Jed H. Pitcher, Vice Chair
Jerry C. Atkin
Bonnie Jean Beesley
Darryl C. Barrett
Janet A. Cannon
Rosanita Cespedes
Katharine B. Garff
David J. Grant
Meghan Holbrook
James S. Jardine
Michael R. Jensen
David J. Jordan
Gaby Bradford Kingery
Josh M. Reid

DFCM, USHE Presidents, Office of the Commissioner Staff and Guests in attendance:

F. Keith Stepan	Division of Facilities Construction & Management
Kenneth Nye	Division of Facilities Construction & Management
Kent D. Beers	Division of Facilities Construction & Management

Shannon Lofgreen	Division of Facilities Construction & Management
Dana Edwards	Division of Facilities Construction & Management
D'Arcy Dixon Pignanelli	Department of Administrative Services
Randa Bezzant	Governor's Office of Planning and Budget
Steve Allred	Legislative Fiscal Analyst's Office
Representative D. Gregg Buxton	Legislature
Richard E. Kendall	Office of the Commissioner of Higher Education
David L. Buhler	Office of the Commissioner of Higher Education
Joyce Cottrell	Office of the Commissioner of Higher Education
Amanda Covington	Office of the Commissioner of Higher Education
David S. Doty	Office of the Commissioner of Higher Education
Lucille T. Stoddard	Office of the Commissioner of Higher Education
Mark H. Spencer	Office of the Commissioner of Higher Education
Kevin Walthers	Office of the Commissioner of Higher Education
Brian Foisy	Office of the Commissioner of Higher Education
Kimberly Henrie	Office of the Commissioner of Higher Education
Lynne Ward	Office of the Commissioner of Higher Education
Gary Wixon	Office of the Commissioner of Higher Education
Ryan L. Thomas	College of Eastern Utah
Lee G. Caldwell	Dixie State College
Donna Dillingham-Evans	Dixie State College
Frank B. Lojko	Dixie State College
Cynthia A. Bioteu	Salt Lake Community College
Richard Bouillon	Salt Lake Community College
Julie Ann Curtis	Salt Lake Community College
Don Porter	Salt Lake Community College
David Richardson	Salt Lake Community College
J. Gordon Storrs	Salt Lake Community College
Michael T. Benson	Snow College
Steven D. Bennion	Southern Utah University
Abe Harraf	Southern Utah University
Dorian Page	Southern Utah University
Gregory L. Stauffer	Southern Utah University
A. Lorris Betz	University of Utah
Paul T. Brinkman	University of Utah
Arnold B. Combe	University of Utah
Michael Perez	University of Utah
Raymond F. Gesteland	University of Utah
Laura Snow	University of Utah
Charles A. Wight	University of Utah
Kimberly Wirthlin	University of Utah
Stan L. Albrecht	Utah State University
Noelle Cockett	Utah State University
David Cowley	Utah State University
Glenn Ford	Utah State University
Juan Franco	Utah State University
Darrell Hart	Utah State University
Richard W. Jacobs	Utah State University
Stanley Kane	Utah State University

Clinton G. Moffitt	Utah State University
Sydney Peterson	Utah State University
Cody Bingham	Utah State University
Quinn Millett	Utah State University
Spencer Watts	Utah State University
Val Peterson	Utah Valley State College
Linda Makin	Utah Valley State College
James L. Michaelis	Utah Valley State College
J. Karl Worthington	Utah Valley State College
F. Ann Millner	Weber State University
Kevin P. Hansen	Weber State University
Brad Mortensen	Weber State University
Norm Tarbox	Weber State University
Thomas Jensen	Architectural Nexus
Rick Stock	Architectural Nexus
Kim Hood	Governor's Office of Planning and Budget
Barbara Bruno	Herman Miller, Inc.
Denise Albiston	Herald Journal
Julee Attig	Jacobsen Construction
Steve Speckman	Deseret Morning News
Spencer Pratt	Legislative Fiscal Analysts Office
Shinika Sykes	Salt Lake Tribune
Jackie McGill	Spectrum Engineers
Carrie Flamm	Utah Student Association

Board of Regents Chair Nolan Karras called the meeting to order at 10:45am and asked for introductions. He recognized Representative D. Gregg Buxton, co-chair of the Capital Facilities Appropriations Subcommittee, and welcomed him to the meeting.

Regent Chair Karras introduced the USHE capital development projects and explained the prioritization process. Dr. Mark Spencer, Office of the Commissioner of Higher Education, distributed two handouts outlining the Q&P process and USHE enrollment projections. The enrollment projection summary identified the lowest projection over the next few years of a 1.5 increase.

Regent Chair Karras stated the Q&P process aids in measuring space standards to ensure the most important needs are addressed, focuses on maintaining buildings and preserving structures, and provides a level playing field to balance requests. He also explained the Legislature previously determined UCAT should be provided a separate committee and alternative budget route than the Regents. The USHE staff is attempting to incorporate UCAT into the Q&P process.

Keith Stepan stated the projection would assist the Building Board in planning future facilities. The Building Board and DFCM staff assisted UCAT with an evaluation of their needs by using the Building Board's process this year. Although some items are weighted different from the Regent's process, similar key criteria elements are utilized. Representative Buxton stated the comparisons are difficult and some question was raised during the tours as to how the facilities were best utilized.

Commissioner Kendall clarified that UCAT has established semesters and the open entry/open exit was utilized, but was not exclusively the method used for programs. Dr. Spencer offered to find

conversion tables and study the methodology and provide the Boards a report in six months. This would help identify UCAT space standards and the utilization of facilities.

Dr. Spencer reviewed capital improvement items and noted the Regent's top three priority projects were replacement facilities. He noted the Regents elected to add additional points to institutions who sought external funding, as well as for life safety issues. Dr. Spencer reviewed the Regents priority list and noted the Park Building would be handled through capital improvement funds. The Brain Institute at the University of Utah is part of the USTAR initiative and will be handled outside of the Q&P process. The Regents determined their priority rankings as follows:

1. WSU Classroom Building Chiller Plant
2. CEU Fine Arts Replacement
3. USU Agriculture/Classroom Replacement Building
4. UVSC Digital Learning Center
5. SLCC Digital Design and Communications Center/South City Campus Student Life Center
6. DSC Science Building Addition
7. SUU Science Center Addition
7. Snow College-County Library and Classroom Building.

Regent Chair Karras noted the Q&P process advanced the CEU project to the number two priority subject to donor funds. Verification of donor funds prior to the deadline will cause the project to revert to its original ranking. Institution representatives provided background on their requested projects. The Building Board will hold hearings of all requested state projects on October 5 and will prioritize all requests on October 20.

Steve Bankhead commented that, historically, schools with older buildings were prioritized higher than those with new growth needs. He referred to the information previously distributed outlining the previous 20 years growth versus the next 20 years projected growth. Over the last two to three years, the schools that have ranked highly in the Q&P process were due to life safety concerns and not projected enrollment growth. He did not feel long term growth was being adequately addressed within higher education.

Dr. Spencer responded it was definitely a balancing act and did not dispute it was beneficial for higher education projects to have dilapidated buildings and a means to obtain donations. He offered to look further into the process.

Commissioner Kendall agreed growth was a very important part of this process which needed to be balanced against the other criteria and related to capacity. He stressed the importance of considering the popular idea of growth versus the reality of growth by looking at FTE count and enrollment projections to create a balance. Steve Bankhead felt it would be beneficial for the Building Board to see the density of students per square foot at the various institutions.

Kevin Walthers stated it was important for the Building Board to remember the Q&P process used raw numbers in projecting growth. He also noted the process heavily weights donated funds.

Regent Jim Jardine noted the Q&P process seemed to be a reasonable effort to rationalize the difficult comparison process, although it may not be perfect. It was helpful to have varying perspectives when developing the process.

Vice Chair Kerry Casaday stressed the Building Board did not view the Q&P process as being flawed and referred to Kenneth Nye to explain the Building Board's process in evaluating capital facilities request. Mr. Nye briefly summarized the process and the evaluation guide adopted by the Board a year ago. He noted the Building Board's process requires more flexibility due to the need to consider requests from both state agencies and institutions. He also acknowledged the 15-20 percent increase in construction costs over the past year. He suggested that higher education consider adjusting the Q&P process regarding space shortage and not use two-point increments.

Katherina Holzhauser felt it was important to have varying processes in order to best evaluate the options. She wished to understand the Regent's ranking process to better consider factors when making decisions. She suggested obtaining Ernie Nelson to see if the processes could be better coordinated. Steve Bankhead felt there needed to be some subjective balancing in the area of donations.

Commissioner Richard Kendall noted that higher education makes a great effort to determine ranking on a mathematical basis. They have reviewed other suggested factors in the past, but offered to review the process next spring. He did not wish to eliminate the Q&P process as it had proved to be thoughtful and robust. Vice Chair Casaday requested the presence of a State Building Board member or DFCM staff member at that meeting. He did not feel the Regents needed to defend their system and evaluation process.

Chair Nolan Karras referred to the five year plans of the institutions which will be presented to the Building Board in the future. He asked if members of the Building Board wished to discuss those plans, but concluded to review them in the discussions in October.

Vice Chair Kerry Casaday asked for further clarification on the USTAR Initiative and how it might affect capital facilities requests. Regent Chair Karras explained the USTAR proposal was backed by the business community who will request legislative funding for the Initiative. Keith Stepan stated some discussion had been held regarding funding the project through revenue bonds. Michael Perez, University of Utah, added that the request pertains more to economic development and they do not wish to compromise the integrity of the academic request.

Keith Stepan addressed the rising costs of construction due to inflation. The cost estimates on the current funding requests will need to be increased up to 25% prior to being presented to the Legislature next spring. DFCM has obtained the assistance of independent consultants to help prepare accurate estimates.

Chair Nolan Karras welcomed the opportunity for the USHE staff and DFCM staff to work together to discuss the two systems. He welcomed the Board's input and open discussion.

The meeting adjourned at 12:20pm.

Utah State Building Board



MEETING

October 20, 2005

MINUTES

Utah State Building Board Members in attendance:

Larry Jardine, Chair
Kerry Casaday, Vice-Chair
Steven Bankhead
Katherina Holzhauser
Manuel Torres
Richard Ellis, Ex-Officio

DFCM and Guests in attendance:

Kenneth Nye	Division of Facilities Construction & Management
Shannon Lofgreen	Division of Facilities Construction & Management
Kent Beers	Division of Facilities Construction & Management
D'Arcy Dixon Pignanelli	Department of Administrative Services
Representative D. Gregg Buxton	Legislature
Randa Bezzant	Governor's Office of Planning and Budget
Rich Amon	Governor's Office of Planning and Budget
Terrah Anderson	Governor's Office of Planning and Budget
Leonard Blackham	Department of Agriculture and Food
Kyle Stephens	Department of Agriculture and Food
David Clark	Department of Agriculture and Food
Greg Rogers	Department of Alcoholic Beverage Control
John Freeman	Department of Alcoholic Beverage Control
Dennis Kellen	Department of Alcoholic Beverage Control
Greg Peay	Department of Corrections
Dan Becker	Courts
Linda Rutledge	Utah Services for the Deaf and Blind
Todd Harbo	Utah Services for the Deaf and Blind
Patrick Luedtke	Utah Department of Health
Kim Wixon	Utah Department of Health
Dick Melton	Utah Department of Health
Deb Turner	Utah Department of Health
Teresa Garrett	Utah Department of Health
Frank Romano	Department of Human Services
Michael Wollenzien	Office of Rehabilitation

Gary Adams	Department of Workforce Services
Kevin Walthers	Utah System of Higher Education
Ned E. Carnahan	Dixie State College
Rick Bouillon	Salt Lake Community College
Bob Askerlund	Salt Lake Community College
Kent Ferrel	Salt Lake Community College
Gordon Storrs	Salt Lake Community College
Randall Funk	University of Utah
Mike Perez	University of Utah
Whitney Pugh	Utah State University
Robert Behunin	Utah State University
Darrell Hart	Utah State University
Glenn Ford	Utah State University
Noelle Cockett	Utah State University
Jim Michaelis	Utah Valley State College
Kevin Hansen	Weber State University
Jim Harris	Weber State University
Norm Tarbox	Weber State University
Rob Brems	Mountainland Applied Technology Center
Collette Mercier	Ogden Weber ATC
Paul Hacking	Uintah Basin ATC
Rick Stock	Architectural Nexus
Jeff Davis	Architectural Nexus
Emily Stauffer	GSBS Architects
Barbara Bruno	Herman Miller
Julee Attig	Jacobson Construction
Chris Coutts	MHTN Architects
John Harrington	Siemens
Jackie McGill	Spectrum + Bennion
RoLynne Hendricks	VCBO Architecture

On Thursday, October 20, 2005, the Utah State Building Board held a regularly scheduled meeting in W110 of the Utah State Capitol Complex, Salt Lake City, Utah. Chair Larry Jardine called the meeting to order at 8:00am and recognized Keith Stepan who participated via telephone.

☐ **APPROVAL OF MINUTES OF SEPTEMBER 16, 2005.....**

Chair Jardine sought a motion on the minutes of September 16, 2005.

MOTION: Manuel Torres moved to approve the Building Board meeting minutes of September 16, 2005. The motion was seconded by Steve Bankhead and passed unanimously.

☐ RANKING OF STATE-FUNDED CAPITAL DEVELOPMENT REQUESTS

At the October 5 hearings, the Board discussed alternative funding for objective six. DFCM previously noticed the scoring for objective number six pertaining to alternative funds did not provide an appropriate level of consideration to the amount of donations relative to the project. The objective allowed minimal donations to achieve the same degree of benefit as a \$5 million donation on a large project. It did not provide an adequate benefit to those who were raising donations to replace the need for state funds. DFCM proposed adjusting the objective to allow projects with more than 50% funding from alternative funds to receive a full five points. Projects without alternative funds would receive a zero on objective six. Those projects in between would receive points based on the percentage of the project funding provided by alternative funds multiplied by 10 in order to allow for more variation in the impact of alternative funds. This adjustment was unlikely to significantly affect actual scoring results.

Steve Bankhead asked if there was a qualitative difference in alternative funding. He questioned if the Board should consider how funds are received as part of the alternative funding. Katherina Holzhauser explained the Board's proposal was more aligned with the contribution percentages toward the overall goal to allow it to be more mathematically accurate.

Chair Jardine sought a motion on the alternative funding and when to implement the changes.

MOTION: Katherina Holzhauser proposed to proceed with the alternative point formula for objective six with this year's scoring. The motion was seconded by Cyndi Gilbert and passed unanimously.

Chair Jardine recalled the Board also requested clarification of the Unified Lab project at the October 5 hearings. Dr. Patrick Luedtke represented the four state departments for the Unified State Lab proposal. The project is essentially an unprecedented collaboration between the Department of Environmental Quality, the Department of Health, the Department of Agriculture and the Department of Public Safety to create a world class laboratory of consolidation all in one building.

Dr. Luedtke noted significant changes were made per their revision. The size of the building was decreased by 21.5%, and the square footage was decreased from 181,000 to 144,000. This was accomplished by eliminating two large facilities: Office of the Medical Examiner and the Air Monitoring Center. They also looked at the requested individual office space, which was also a significant need distinct from laboratory space. Cost was also addressed and shrinking the size allowed the cost to decrease by 25.4% for a final figure of \$41,259,000. It was doubtful the eliminated agencies would be returning in the near future with a proposal of their own.

Kenneth Nye continued with an explanation of the scoring model. He noted the calculation for objectives one and two considered state owned space only, not leased space. Entities in leased buildings requesting state owned space would be calculated as a 100% new request. The request would not receive consideration for the deficiencies in their existing leased space. He knew the Board was concerned with no consideration being given for existing conditions in leased space. DFCM originally anticipated addressing the issue under the objective dealing with program effectiveness. He suggested the Board only consider deficiencies in existing state owned buildings that are being corrected through the project as provided in the Board's current guideline.

Mr. Nye reviewed with the Board the areas where there were more significant differences in their preliminary scores.

Steve Bankhead addressed the ranking of the Ogden Weber ATC Health and Technology building where his score varied from other Board members. After touring the facility he was left with the impression the program was crowded and multiple programs interfered with each other. He sought other Board member's opinions on their voting. Mel Sowerby felt there were greater health and safety issues in other buildings and should override the space needs and the Governor's economic development roles. Katherina Holzhauser felt OWATC had the least amount of overcrowding compared to the other ATCs, as noted by the UCAT Board and DFCM.

Katherina Holzhauser commented on the obvious differences of opinion on the criteria for Weber State opposed to the UVSC Digital Learning Center and felt further discussion was necessary. WSU was weighted low for existing deficiencies due to the amount of space being replaced compared to the amount requested. However, she tried to take into account it was the Board of Regents' top priority.

Steve Bankhead looked at crowding and space needs. Although Buildings One and Two were not up to current standards, they could be utilized. UCAT facilities had difficulty processing students. He did not rate it high based on space needs and cost effectiveness.

Kenneth Nye clarified the Weber State project request was for more than replacement of the two classroom buildings. The chiller plant was also a critical need. Based on DFCM's judgment, the two buildings would not have achieved the scoring suggested in the analysis without the need to address the chiller plant very soon.

President Rob Brems, Mountainland ATC, addressed alternative funding of the project request for the property purchase near Thanksgiving Point. They are currently occupying space in American Fork in an old hardware store and have entered into a lease purchase agreement with the Alpine School District. For the past year all appreciation equity belongs to the MATC and the State resulting in approximately \$3 million in equity. They wish to ensure the appreciated value of the property remains with the state and is available to them when required. This was not included in the scoring due to the building not being

liquidated or being used for the current request of the property purchase. MATC has discussed funding to offset the need for state tax dollars for this request, but it would not be any benefit for the current request. Kenneth Nye suggested this would apply more directly to a future building request when the land may be liquidated to provide a benefit to the project cost.

Katherina Holzhauser stated differentiating the criteria was difficult. The Board scored the two libraries differently for critical program, and also higher than classroom space. She questioned how the critical program evaluations on the libraries could differ. Kenneth Nye stated the critical program criteria discussed the criticality of the program and the ability to allow the program to function. Based on the Regent's prioritization process the analysis indicated that, on a quantitative basis, UVSC's request was far greater than Snow College's in order to meet existing need. UVSC is at risk of maintaining their accreditation.

Chair Jardine asked if any Board members had changes to their scores. The Board took a brief recess to allow Board members to change their scores and tabulate the revised scores.

Upon return from the recess, discussion was held on how to proceed with funding just programming of the Lab. Steve Bankhead suggested writing a letter from the Board to the Legislature suggesting they include programming or design work funding and rank the project very high next year. Representative Buxton stated the Capital Facilities Appropriation Subcommittee has adopted a policy to not phase fund projects.

Chair Jardine continued with the "other fund" requests while the score changes were tabulated.

RECOMMENDATIONS FOR "OTHER FUNDS" CAPITAL DEVELOPMENT PROJECTS

Michael Perez presented four "other fund" projects for the University of Utah.

University of Utah College of Pharmacy Building Expansion of Scope

The College of Pharmacy is currently located on the eastern edge of campus. The proposed location for the new facility will be in the parking lot immediately south of the current Skaggs Pharmacy building and is estimated to cost \$7.8 million. This project was previously approved in 2000 for approximately \$35.5 million of other funds. However, the College and University have been unable to raise the money and therefore the project languished. With the recent major successes of the College of Pharmacy and enhanced fund raising, this project has been repackaged for FY07. The revised project includes an additional 48,750sf to the project for an additional \$32.3 million. Due to inflation the total project cost will be \$67.8 million, which is roughly \$350/sf. The revision also included an underground parking facility which would be one to two stories below grade and include

approximately 200 parking stalls for \$20 – 25,000 per car. Approval for the \$32.3 million is required this session to allow them to proceed.

The facility currently resides in Skaggs Hall which was built in 1966 and has not received any major remodels. The confining spaces have resulted in the need for expansion. Remodeling Skaggs Hall would cause a severe disruption to the research and teaching activities of the college.

O&M was included as part of the request per the funding model in place with DFCM.

Red Butte Amphitheatre and Rose Garden

The site of the project is on the east bench of campus and calls for the installation of a new stage amphitheatre, as well as a restroom/concession facility on the northern edge of the property. A greenroom would also be constructed to allow performers to congregate. The estimated cost for this project is slightly under \$2.4 million for an additional 6950sf. No additional O&M would be requested.

The concerts have presented some challenges for the 2500 patrons due to site lines and inadequate restroom and concession facilities. Performer facilities are also lacking which impacts the quality of performers they attract to the venue. The seating situation does not allow them to differentiate premium seats versus general admission seats either.

This project will include a concession facility with restrooms, a catering kitchen and some storage, as well as tiered seating on the northern edge of the site. The stage will be approximately 2800sf and will include a cover, better lighting and a better sound system. They will move the stage further west to improve site lines and will increase the capacity to 3500.

The greenroom would be able to accommodate the performers, as well as brides for weddings. A rose garden would also be located 25 yards away from the facility.

Funding will be from private donations and fund raising. The facility is primarily self sustaining and is dependent on its revenues.

David Eccles School of Business Remodel and Addition

This project will cost approximately \$30,705,000 and is a 100,000sf remodel of existing space and a small addition. Additional O&M would be requested in the amount of \$352,000 per the O&M model.

The buildings comprising the David Eccles School of Business would include the Business Classroom Building, the Kendall Garff Building, the Francis Madsen Building and the Christensen Building. A link would be constructed between the Garff Building and the Madsen Building and would comprise 25,000 additional square feet in a two or three story structure with the grade level open to maintain a free flowing courtyard. The connection

would house office space currently in the Business Classroom Building and the Garff Building.

The current buildings were built in the 1960s and have not had any major remodeling. The project will address the seismic life safety issues, accessibility issues and mechanical systems. The Business Classroom Building will be primarily used for classrooms, labs, specialized centers for entrepreneurial efforts, study areas and student offices. The Garff Building will accommodate administrative functions, faculty offices and departmental offices. The Madsen Building would retain most of its' current uses within the classrooms. Mechanical systems would be upgraded and existing infrastructure challenges will also be addressed.

University of Utah Student Recreation Center

This project was presented last year with the need for the old residence halls being eradicated. The student driven request would be located in the general area of the old Van Cott Dormitory and would cost \$35 million plus associated bonding costs. The project will be approximately 150,000sf and there will be no state request for O&M.

This site is in close proximity to the residence halls to provide a sense of community on campus for the 4500 residential students. Currently the recreation center is located in three separate locations.

A new facility would allow for consolidation of programs and is conveniently located adjacent to a TRAX station.

Chair Jardine sought a motion on the other funds projects for the University of Utah.

MOTION: Cyndi Gilbert moved approval of the four University of Utah other funds requests as presented. The motion was seconded by Kerry Casaday and passed unanimously.

Kent Beers explained President Benson, Snow College, was unavoidably detained; therefore he presented the other funds request on his behalf.

Snow College Traditional Building Skills Institution Building

Snow College requested approval of \$3.5 million for a 20,000sf building to be located on their current property on 1st East and College Avenue. This project will be called the Traditional Building Skills Institute.

When the fire occurred in 1993 at the Governor's Mansion, approximately \$8.5 million in historical restoration work was required. DFCM searched for contractors skilled in historic restoration and found a lack of those skills in the state of Utah. Snow College has since developed a small program on their western campus to teach historic preservation skills.

Based on the justification statement many contractors are currently looking for employees with skills in historic preservation and restoration.

Snow College requested \$100,000 in O&M for the project, which is approximately \$5/sf. The \$3.5 million currently being raised would include an estimated construction cost of approximately \$160/sf.

MOTION: Kerry Casaday moved to approve the Snow College Traditional Building Skills Institute. The motion was seconded by Steve Bankhead and passed unanimously.

Dennis Kellen, Director of Operations for DABC, stated the Building Board and Legislature have been very good to fund their projects in the past. The DABC has been paying those revenue bonds back with increased liquor profits generated over the years. DABC contributes \$40 million to the General Fund every year in net profit after paying off their bonding obligations. Last year the net profit was increased by \$1,368,000 over the previous year's contribution to the General Fund.

Alcoholic Beverage Control Holladay Store Replacement

The present location does not meet the current needs in the area and new city has asked DABC to relocate the store as part of the redevelopment project. The requested funds for the 12000sf facility would allow them to participate in the effort.

Alcoholic Beverage Control Kimball Junction Store Replacement

The State presently owns existing land adjacent to the present store. An additional 3000sf would be added to the present location and would include some major remodeling for the expansion calculated at \$1,292,000.

Alcoholic Beverage Control Redwood Road Store Expansion

DABC would add 6000sf on an existing building currently owned by the state.

MOTION: Steve Bankhead moved to approve the three projects for the Alcoholic Beverage Control. The motion was seconded by Manuel Torres and passed unanimously.

Department of Transportation Clearfield Maintenance Station Addition

Rich Clarke, Engineer for Maintenance at UDOT, stated the Clearfield Station is a 45 year old building with seven bays with 10 trucks assigned to the station. UDOT's new trucks will not fit in the Clearfield building, and the older trucks must be parked at an angle. This provides little room for truck maintenance. The site location is good, but an adequate building is needed to house their equipment. The prototype building would cost approximately \$1.2 million to demolish and rebuild.

MOTION: Manuel Torres moved to approve the UDOT Clearfield Maintenance Station Addition. The motion was seconded by Mel Sowerby and passed unanimously.

The Board determined to proceed with the ranking of the state-funded capital development requests until a representative of the National Guard was present.

**☐ RANKING OF STATE-FUNDED CAPITAL DEVELOPMENT REQUESTS
CONTINUED.....**

Kenneth Nye displayed the Board's scores and identified two ties. When the Board adopted the criteria for evaluating projects, one initial concept was for the scoring to provide a starting point for prioritization, but the Board would not be bound to a final ranking reflected in the initial scores. This spring the Board also considered changes in the evaluation due to concerns raised regarding the relative order of higher education projects within the Building Board's priorities versus the order determined by the Board of Regents. The Board committed to evaluate the relative order of their higher education rankings prior to finalizing the priority order.

Kenneth Nye highlighted UCAT's and the Regent's priority order. Although the USU Agriculture relocation was not included in the Regents overall prioritization, it was submitted as a separate priority on its own list. Steve Bankhead suggested the Board move the USU Agriculture Relocation up due to the fact the project has begun and the need to provide continuity.

Katherina Holzhauser suggested looking at the non-education prioritizations in relation to each other and stated she was comfortable with their rankings. Steve Bankhead suggested they also determine what absolutely must be addressed this year.

Manuel Torres proposed changing the Unified State lab to priority five and the Corrections CUCF North Site Expansion to priority four.

MOTION: Steve Bankhead moved to make the Corrections CUCF North Site Expansion priority four and the Unified State Lab priority five. The motion was seconded by Manuel Torres. The vote passed with six affirmative votes and one negative.

MOTION: Steve Bankhead moved to interchange the Board of Education and the USU Agriculture Relocation. The USU Agriculture Relocation was proposed as priority ten and the Board of Education Deaf and Blind Connor Street Replacement as priority eleven. The motion was seconded by Kerry Casaday and passed unanimously.

MOTION: Kerry Casaday moved to approve the state agency requests as is on the list, excluding Higher Education and UCAT. The motion was seconded by Steve Bankhead and passed unanimously.

Katherina Holzhauser asked a representative of the Board of Regents to explain the overwhelming criteria within the Q&P process that made Weber State University their number one priority. Kevin Walthers, USHE, explained the Q&P stands for qualification and prioritization. The "Q" side is based on the number of students predicted in five years measured against the amount of space you have for educational type space. The "Q" side is very much weighted toward student growth. The Building Board and Regents prioritizations were very similar on the "Q" side. The "P" side addresses account funds raised and life safety issues. USHE has placed a lot of emphasis on life safety issues as a result of the Building Board and the Capital Facilities Committee.

The Q&P process is entirely formula based and there is no judgment in any of the scores. The "Q" formula is not a relational formula; therefore the score are rank ordered. The dispersion is more of a function of growth patterns than a relative need.

Katherina Holzhauser felt the difference in rankings was due to how objectives one and two were allocated criteria wise based on the projects. She suggested refining objectives one and two for next year. She also noticed the Board's scores seemed to prefer new space over growth need over existing deficiencies.

Kevin Walthers felt the Building Board's process was too subjective and one vote being significantly different could change the rankings completely. Manuel Torres suggested the Regents also look at the big picture where the Building Board was charged with other facilities in the state, not just higher education. Ken Nye added there would also have to be a huge discrepancy in votes in order to substantially shift a project.

Kerry Casaday asked how Weber State would rank in the Q&P process if the chiller plant was not included. Kevin Walthers responded eliminating the chiller plant would provide a better score on the Q&P because the square footage is not Q&P space. The additional square footage is a detriment to their project because it is non-assignable. Kenneth Nye added the discussions with the USHE involving life safety evaluations included the chiller plan as a substantial part of the scoring.

Steve Bankhead expressed concern with the Utah State Agriculture project. Although he was convinced it needed replacing, he knew USU had lost students since 2001. He felt the lab could be replaced for \$20-30 million without including twice as much square footage and a monument building in the quad. He felt those issues cost them a higher score.

Chair Jardine sought further comments on the Higher Education facilities. Katherina Holzhauser stated she was comfortable where the list stood in relation to the Regents priorities.

Mel Sowerby understood it was a Board member's responsibility to address life safety issues; therefore he scored very heavily toward those issues. He felt the Regents were correct in placing the WSU program ahead just from that standpoint. He also scored based on the overall budget of what may be available for each project.

Kenneth Nye stated in looking at the comparison between the Regents and the Higher Education relative order of the projects. The Snow College project stood out as being substantially different from the Board of Regents. DFCM's analysis raised similar concerns with the Utah State and Snow College projects. He sought input from the Board regarding the projects being prioritized appropriately.

MOTION: Manuel Torres moved to leave the numbers in their current order with the noted previous amendments.

Katherina Holzhauser felt further discussion was needed on the UCAT priorities since they also differed from the Building Board. Steve Bankhead felt a large difference in the UBATC/USU Vernal Campus was due to the private funding available and the oil boom in the area.

The motion was seconded by Kerry Casaday and passed unanimously.

Kenneth Nye stated the Board previously adopted a statement for inclusion in the five year book expressing support to finish the funding on the Capitol building. At the November 30 meeting, DFCM will present the five year plan and the Board could approve the statement relating to the Capitol Preservation Board at that time.

❑ RECOMMENDATIONS FOR "OTHER FUNDS" CAPITAL DEVELOPMENT PROJECTS

Kent Beers offered to provide background on the National Guard "other fund" request as there was no representative present.

The National Guard requested authorization for federal funding of a \$750,000 project: Building Four of the Joint Logistics Training Center. Two buildings have been constructed so far and Building Three is undergoing construction. This fourth and final classroom training building for the JLTC program will be 100% federally funded with no state funded O&M requested.

MOTION: Cyndi Gilbert moved approval of the National Guard "other fund" project. The motion was seconded by Steve Bankhead and passed unanimously.

☐ **ADMINISTRATIVE REPORTS OF THE UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY.....**

Randall Funk, University of Utah, provided the administrative report for August 26 to October 7, 2005. There were seven new design agreements, one programming agreement and two study agreements awarded for the period. There were three remodeling contracts awarded and one site improvement contract. There was no action in the Contingency Reserve Fund or Project Reserve Fund.

MOTION: Manuel Torres move to approve the administrative report of the University of Utah. The motion was seconded by Mel Sowerby and passed unanimously.

Darrell Hart, Utah State University, provided the administrative report for the period of August 24 to October 5, 2005. There was one professional contract and five construction contracts awarded for the period. There are currently 56 projects under delegation and 19 of those are complete or substantially complete, 11 are in the design phase, 12 are in the construction phase, eight are pending and five are in the other category.

MOTION: Kerry Casaday moved to accept the administrative report of Utah State University. The motion was seconded by Cyndi Gilbert and passed unanimously.

☐ **ADMINISTRATIVE REPORTS FOR DFCM**

Kenneth Nye highlighted the administrative report for DFCM. Several construction contracts awarded had some procurement requirements waived by the Director in order to meet scheduling demands. A number of projects required additional funding due to cost escalations. The Project Reserve also noted a number of projects requiring additional funding, although it did not all come from the Project Reserve.

The Contingency Reserve included the budget and contingency amounts for this year's Capital Improvement projects. DFCM has identified an excess balance in this fund of \$1.5 million, which is based on savings from completed projects.

The Project Reserve report identified a \$672,000 draw for the U of U Warnock Engineering Building. DFCM is also struggling with a number of other projects to get them to their current budgets done prior to the cost escalations occurring. DFCM did not believe the fund had any excess funds to offer, but will continue to monitor the funds throughout the legislative session.

Mr. Nye noted demolition of three residence halls at the University of Utah that are no longer being used. They are currently at the site of the future recreation center.

☐ **ADJOURNMENT**

MOTION: Cyndi Gilbert moved to adjourn at 11:30 a.m. The motion was seconded by Steve Bankhead and passed unanimously.



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: November 30, 2005
Subject: **Five-Year Building Plan**

Recommendation

DFCM recommends the attached Five-Year Plan for the Board's consideration and approval.

Background

State law requires the Building Board to update its Five-Year Plan each year for inclusion in the Board's Five-Year Building Program publication. DFCM has the role of assembling information about the future needs of state agencies and developing a draft plan for consideration by the Board.

DFCM requested agencies and institutions to submit a five-year plan for their facility needs along with their current capital development requests in August. As some entities did not submit a five-year plan, DFCM also considered project requests that were submitted to DFCM but not presented to the Board and other future needs that DFCM is aware of through discussions with the agencies and institutions or from last year's Five-Year Plan.

If agencies or institutions have concerns with the placement of projects in the Five-Year Plan, they are encouraged to discuss this with Kent Beers of DFCM prior to the Board meeting so that potential solutions can be explored before the Board needs to approve a plan on November 30.

Since the Board has not held hearings for all projects that are requested to be considered in the Five-Year Plan, DFCM has developed a proposed Five-Year Plan for consideration by the Board. It should be noted that the proposed plan uses an optimistic assumption regarding the level of funding that will be available, particularly for the first two years. If actual funding levels are less than assumed, some projects will be pushed back to later funding years. The proposed Five-Year Plan was developed as follows.

1. The first two years of the proposed plan consist of the priority list that the Board approved in October. These projects are split between the two years. In addition, future

projects that will be requested beginning in FY 2009 are included and labeled as “New Projects.”

2. Ranked projects listed in FY 2007 and FY 2008 reflect the Board’s priority as determined in October. New projects are listed alphabetically by agency/institution and in accordance with the priority assigned by each agency/institution and DFCM’s understanding of the relative urgency and criticality of each project. Past experience indicates that some of the projects that were not considered by the Board this year and therefore not included in the first two years of the plan will, in future plans, be ranked ahead of some of the projects that were prioritized in the first two years of this year’s plan. An example of this is potential is the University of Utah which did not submit a project for prioritization this year.
3. For “New Projects” not reviewed by the Board this year, detailed programs and budgets have not been developed so it is likely that the amount of these requests will be modified in the future.
4. The current funding requirement for capital improvements at the level of 1.1% of replacement cost was included in each year.
5. The increased state O&M cost is listed for projects review and ranked by the Board this year. The estimated O&M costs for requests from higher education institutions was determined using the standard formula that was adopted by the Building Board and the Board of Regents in 2003. This is discussed at greater length below. The estimated O&M costs for projects requested by state agencies is based on the amounts estimated by the agency which were reviewed by DFCM for reasonableness. A standard formula or rate has not been established for these types of requests due to the wide variation in O&M costs for the different types of requests. “New Projects” have not yet received adequate review to estimate the O&M cost.
6. A statement of support for the State Capitol Building Renovation is included on the first page of the proposed Five-Year Plan. This was discussed at the October meeting with the expectation of acting on a specific statement in the November meeting.

The Operations and Maintenance Budget Request Model for Higher Education is attached. This model divides the O&M costs into three components and provides a method for calculating these for five different categories of higher education facilities. Most of the requests fall under the “Classroom/Office” category.

The model provides that the Fuel and Power component be reevaluated each year for changes in utility rates. DFCM’s analysis indicates an increase in electricity rates of 6% and an increase in natural gas costs of 35%. These percentages were applied to the quantities of electricity and natural gas consumed by higher education to arrive at an average increase in Fuel and Power costs of 18%.

The other two components of O&M costs are calculated as prescribed percentages of the estimated replacement cost of the building. In the past, the construction budget has been used for this calculation. Since construction costs have escalated at a dramatic rate recently and this escalation is projected to continue for the next two years, the use of the construction portion of the budget would have resulted in estimates of O&M costs escalating at a much greater pace than is being experienced with O&M. To mitigate this, the estimated construction cost as of August 2005 was used in the calculation, excluding the portion of the construction budget for escalation through the projected bid date.

The model also provides that the current O&M budget for existing facilities that are being replaced or renovated should be deducted from the amount determined by the above formula to arrive at the amount of increased funding that should be sought. This deduction is calculated as the average cost per square foot for the campus, as reported through the Office of the Commissioner of Higher Education, multiplied by the square footage being replaced or renovated. As the updated average costs were not yet available at the time this packet was mailed, estimated average costs based on past information were used in the calculation. It is anticipated that the average costs will be available before the Board meeting which may result in some adjustments to O&M costs being proposed at the meeting.

DFCM was also not able to fully review the above adjustments in the approach for calculating the O&M costs with higher education institutions and others involved with the review of these requests. This may result in discussion of changes in the above adjustments at the Board meeting.

FKS:KDB:sl

Attachment

Utah State Building Board Five Year Building Plan State Funded Capital Development Requests

November 22, 2005 Draft

Building Board Rank	Agency/Institution	Project	State Funds Requested	Total Project Budget	Increased State O&M
	<u>FY 2007</u>				
	All Agencies/Institutions	Capital Improvement Funding	\$ 62,921,300	\$ 62,921,300	
1	UVSC	Digital Learning Center	\$ 48,000,000	\$ 48,000,000	\$ 1,041,400
2	UCAT	UBATC/USU Vernal Campus	\$ 9,942,000	\$ 14,442,000	\$ 393,200
3	Natural Resources	DWR Midway Fish Hatchery	\$ 5,000,000	\$ 8,200,000	None
4	Corrections	CUCF North Site Expansion	\$ 20,000,000	\$ 20,000,000	\$ 228,300
5	Various Agencies	Unified State Lab	\$ 41,259,000	\$ 41,259,000	\$ 375,500
6	Weber State	Classroom Building/Chiller Plant	\$ 24,650,000	\$ 29,650,000	\$ 313,300
7	Courts	St. George Courthouse	\$ 27,626,000	\$ 27,626,000	\$ 380,000
8	UCAT	DATC Technology/Manufacturing Bldg.	\$ 12,975,000	\$ 12,975,000	\$ 376,400
9	Snow	Library/Classroom Building	\$ 18,531,000	\$ 22,631,000	\$ 525,700
10	USU	Agriculture Relocation	\$ 5,000,000	\$ 5,000,000	None
			<u>\$ 275,904,300</u>	<u>\$ 292,704,300</u>	

State Capitol Building Renovation

The Building Board expresses its support for the continuation of the renovation of the State Capitol Building and suggests that the funding of \$50 million be addressed separately as a result of the magnitude and duration of the project and the Capitol's unique governance structure.

Building Board Priority

The projects listed by rank in FY 2007 and FY 2008 were reviewed in detail by the Building Board and are listed in the order of the Board's recommended priority, except as noted on the next page. Beginning in FY 2009, "New Projects" that will be presented to the Board are listed in alphabetical order. These projects are grouped by the proposed funding year but are not prioritized within the funding year. Operations and maintenance costs and other funding sources are not estimated for these projects.

Annual Funding Level

All project cost estimates are shown in current year (FY 2007) dollars. Also, the Building Board recognizes that the total state funding required for the prioritized projects that are listed in FY 2007 and FY 2008 is significantly more than the amount likely to be funded. It is anticipated that this will result in some of these projects extending into later years. It is also likely that some of the projects identified for FY 2009 will likely be prioritized ahead of some of the FY 2008 projects in future Five Year Plans.

Utah State Building Board Five Year Building Plan State Funded Capital Development Requests

November 22, 2005 Draft

Building Board Rank	Agency/Institution	Project	State Funds Requested	Total Project Budget	Increased State O&M
	<u>FY 2008</u>				
	All Agencies/Institutions	Capital Improvement Funding	\$ 62,921,300	\$ 62,921,300	
11	Board of Education	Deaf & Blind Connor Street Replacement	\$ 10,760,000	\$ 10,760,000	None
12	Multi-Agency	Richfield Regional Center	\$ 7,236,000	\$ 7,236,000	\$ 15,000
13	UCAT	MATC North Utah County Land Purchase	\$ 4,500,000	\$ 4,500,000	None
14	Courts	Ogden Property Acquisition	\$ 2,200,000	\$ 4,000,000	\$ 253,600
15	SLCC	So. City Digital Design/Comm Ctr & Student Life	\$ 38,418,000	\$ 51,905,000	\$ 892,300
16	USU	Agricultural Science/Classroom	\$ 69,542,000	\$ 69,542,000	\$ 1,159,000
17	UCAT	OWATC Health Technology Building	\$ 13,992,000	\$ 13,992,000	\$ 332,400
18	DHS	New Weber Valley Detention Center	\$ 9,658,000	\$ 9,658,000	\$ 128,500
19	Tax and Public Safety	Joint Driver License/DMV Buildings	\$ 11,310,000	\$ 11,310,000	None
20	Dixie College	Science Building Addition	\$ 8,743,000	\$ 8,743,000	\$ 201,900
21	CEU	Fine Arts Building	\$ 16,254,000	\$ 16,254,000	\$ 266,800
22	SUU	Science Center Addition	\$ 18,523,000	\$ 18,893,000	\$ 364,500
23	Board of Education	Buffmire Rehabilitation Center Annex	\$ 8,059,000	\$ 8,059,000	None
			<u>\$ 282,116,300</u>	<u>\$ 297,773,300</u>	

Utah State Building Board Five Year Building Plan State Funded Capital Development Requests

November 22, 2005 Draft

Building Board Rank	Agency/Institution	Project	State Funds Requested	Total Project Budget	Increased State O&M
	<u>FY 2009</u>				
	All Agencies/Institutions	Capital Improvement Funding	\$ 62,921,300	\$ 62,921,300	
New Project	Corrections	CUCF West Compound and Two 192 Units	\$ 55,000,000	\$ 55,000,000	
New Project	Courts	Ogden Courthouse Building Renovation	\$ 12,000,000	\$ 12,000,000	
New Project	Human Services	Developmental Center Facility Conversions	\$ 5,000,000	\$ 5,000,000	
New Project	Natural Resources	DWR Springville Hatchery Water Treatment/Raceways	\$ 3,500,000	\$ 3,500,000	
New Project	SLCC	Conversion of Auto Trades Building	\$ 18,000,000	\$ 18,000,000	
New Project	U of U	College of Law Expansion	\$ 35,000,000	\$ 45,000,000	
New Project	UCAT	Southeast ATC Price Classroom Facility	\$ 1,950,000	\$ 1,950,000	
New Project	Weber State	Davis Campus Classroom Building	\$ 22,000,000	\$ 22,000,000	
			\$ 215,371,300	\$ 225,371,300	

Utah State Building Board Five Year Building Plan State Funded Capital Development Requests

November 22, 2005 Draft

Building Board Rank	Agency/Institution	Project	State Funds Requested	Total Project Budget	Increased State O&M
	<u>FY 2010</u>				
	All Agencies/Institutions	Capital Improvement Funding	\$ 62,921,300	\$ 62,921,300	
New Project	Courts	Provo District Court Expansion	\$ 14,600,000	\$ 14,600,000	
New Project	Dixie State College	Student Services Building	\$ 40,000,000	\$ 40,000,000	
New Project	Multi Agency	Brigham City Regional Center	\$ 5,000,000	\$ 5,000,000	
New Project	Natural Resources	Campgrounds at Coral Pink, Palisade and Otter Creek	\$ 4,500,000	\$ 4,500,000	
New Project	SLCC	Classroom Building - Jordan Campus	\$ 20,000,000	\$ 20,000,000	
New Project	Snow College	Natural Sciences Laboratory Building	\$ 12,000,000	\$ 12,000,000	
New Project	U of U	Art and Architecture Technology Center	\$ 3,100,000	\$ 6,200,000	
New Project	USU	HPER Building Expansion/Renovation	\$ 25,000,000	\$ 25,000,000	
New Project	UVSC	Science/Health Sciences Building	\$ 20,000,000	\$ 20,000,000	
			<u>\$ 207,121,300</u>	<u>\$ 210,221,300</u>	

Utah State Building Board Five Year Building Plan State Funded Capital Development Requests

November 22, 2005 Draft

Building Board Rank	Agency/Institution	Project	State Funds Requested	Total Project Budget	Increased State O&M
	<u>FY 2011</u>				
	All Agencies/Institutions	Capital Improvement Funding	\$ 62,921,300	\$ 62,921,300	
New Project	CEU	College/Community Library	\$ 2,500,000	\$ 5,500,000	
New Project	Corrections	CUCF 288 Bed Housing Unit	\$ 20,000,000	\$ 20,000,000	
New Project	Courts	Provo Juvenile Court Expansion	\$ 7,700,000	\$ 7,700,000	
New Project	Dixie State College	Education Building	\$ 19,000,000	\$ 19,000,000	
New Project	Natural Resources	Park and Rec Expansion of Bear Lake Marina	\$ 6,000,000	\$ 6,000,000	
New Project	SLCC	Draper Classroom/Student Services/Admin	\$ 28,000,000	\$ 28,000,000	
New Project	SUU	Business Building Addition	\$ 3,500,000	\$ 3,500,000	
New Project	U of U	Campus Central Plant Upgrades	\$ 4,200,000	\$ 21,200,000	
New Project	USU	Biology/Natural Resources Expansion/Renovation	\$ 28,000,000	\$ 28,000,000	
New Project	UVSC	Business Building	\$ 16,000,000	\$ 16,000,000	
New Project	Weber State	Building 3 & 4 Replacement	\$ 23,000,000	\$ 23,000,000	
			<u>\$ 220,821,300</u>	<u>\$ 240,821,300</u>	

Operations and Maintenance Budget Request Model June 4, 2003

The following funding model for determining the amount of funding requests for Operations and Maintenance (O&M) of higher education capital projects was adopted by the Board of Regents on May 30 2003 and then by the Building Board on June 4, 2003. This model will be in effect until revised or replaced by the Board of Regents and the Building Board. In unusual circumstances where a project request does not fit into one of the building types described below, the institution, the Commissioner's Office, and DFCM will jointly determine an appropriate O&M funding level.

It is recognized that different institutions may have different approaches for internal responsibility, budgeting and expenditure of these O&M funds. For example, the majority of funding for the maintenance and repair and the operations components may be allocated to the Physical Plant operation while a portion may be allocated to another internal organization for security or environmental and safety. The fuel and power component may also be administered by a central administration office. It is not the intent of this model to limit this internal allocation of budgets and responsibilities.

Requests for renovation or replacement O&M funding will be reduced by existing funding levels. This deduction will be determined by the Office of the Commissioner of Higher Education on a campus average cost per square foot. The average cost is then multiplied by the square footage being renovated or replaced and subtracted from the following calculation.

The proposed formula uses the Current Replacement Value (CRV) as the base for maintenance and operations calculations. Maintenance and Operations are calculated separately as percentages of the current replacement value of the capital asset. Varying percentages are used in calculating the maintenance value for the five different building types. A standard percentage is used in calculating the operations value for all building types. Because of the variation of power and natural gas costs between building types, the formula provides utility cost differentiation. Fuel and power costs are entered in the formula on a cost per square foot basis rather than as a percentage of CRV.

Proposed Operations and Maintenance Formula:

Building Type	Maintenance/Repair	Operations	Fuel & Power	Total Dollars Requested
Classroom/Office	$.0130 \times (\text{CRV})$	$+ .0095 \times (\text{CRV})$	$+ \$1.25 \times (\text{sq ft})$	$= \$\$\$\$\$\$\$$
Library/Student Ctr.	$.0145 \times (\text{CRV})$	$+ .0095 \times (\text{CRV})$	$+ \$1.25 \times (\text{sq ft})$	$= \$\$\$\$\$\$\$$
Service/Shop/Vocational	$.0160 \times (\text{CRV})$	$+ .0095 \times (\text{CRV})$	$+ \$2.00 \times (\text{sq ft})$	$= \$\$\$\$\$\$\$$
Physical Education	$.0165 \times (\text{CRV})$	$+ .0095 \times (\text{CRV})$	$+ \$0.90 \times (\text{sq ft})$	$= \$\$\$\$\$\$\$$
Laboratory	$.0135 \times (\text{CRV})$	$+ .0095 \times (\text{CRV})$	$+ \$2.50 \times (\text{sq ft})$	$= \$\$\$\$\$\$\$$

Requests for O&M funding may be split between up to two building types only if the second building type comprises more than 25% of the total gross square footage.

Example O&M calculations for several building types are attached. Percentages used in maintenance and repair are estimated from Whitestone Maintenance Costs Data.

Definition of Terms

Current Replacement Value

Current replacement value (CRV) is the total cost of construction excluding design fees and furnishings. The CRV does not include value of the property or other site improvements. For new buildings, the Current Replacement Value will be the construction budget for the project. For renovation projects, the Current Replacement Value will be the cost to construct similar space as estimated by DFCM.

Fuel and Power

Purchased fuel and power are those utilities required for proper operation of building systems and central energy plants. Fuel and power costs are expected to be adjusted annually to reflect market changes.

Maintenance and Repair Includes:

Preventative Maintenance

Preventive maintenance is the planned, scheduled periodic inspection, adjustment, cleaning, lubricating, parts replacement, and minor repair of equipment and systems.

Programmed major maintenance

Programmed major maintenance includes those maintenance tasks whose cycle exceeds one year. Examples of programmed major maintenance are painting and similar functions. This may include carpet replacement.

Maintenance repairs or corrective maintenance

Maintenance repairs are actions taken to restore a system or piece of equipment to its original capacity, efficiency, or capability. Maintenance repairs extend a system's life expectancy but generally do not increase its capacity.

Trouble calls or service calls

Service calls are requests for system or equipment repairs that, unlike preventive maintenance work, are unscheduled and unanticipated. Service calls generally are received when a system or component has failed. If the problem has created a hazard or involves an essential service, an emergency response might be necessary. Conversely, if the problem is not critical, a routine response is adequate.

Operations Includes:**Facilities Administration**

Leadership and staff to oversee and support facilities operations including work entry, scheduling, cost accounting and related support functions.

Custodial Services

Custodial services generally include the cleaning of floors and other surfaces, emptying of trash, and care of restrooms.

Landscape Services

Landscape services generally include the planting and care of woody and annual plants, planting and mowing of lawns, snow removal on walkways and parking areas, and sprinkler system operation.

Security Services

Security services include the necessary locking of doors etc. to protect the building asset. Law enforcement and parking services are not included in the security services.

Non-delegated project planning and engineering services

Planning and engineering services required to administer projects smaller than the level that requires DFCM administration or delegation, and to provide campus coordination for larger projects.

Waste Removal Services

Waste removal services include the gathering and disposal of solid waste materials.

Environmental Health and Safety Services

Environmental health and safety services may include the collection and disposal of hazardous materials requiring special disposal processes.

Fire Protection Services

Fire protection services include the operating and monitoring of sprinkler and alarm systems, maintenance of fire extinguishers, and other associated activities of a campus fire prevention official.

Furniture Repair

Furniture repair and moving services include activities associated with repairs of non-fixed furniture and appurtenances.

Utility Infrastructure Services

Utility infrastructure services include the operation of campus utility supply systems such as: central heating plant, central chilled water system, electrical cogeneration system, substation and high voltage distribution system, sewer and water system. Infrastructure system operations also include monitoring and meter reading associated with delivery of the utility to the building or structure.

Water and Sewer

Water and sewer includes the cost of the utility and is generally provided by others.

Building Types Include:**Classroom/Office**

Classroom/Office buildings generally have sections of office suites, support space, and classrooms. The classrooms often vary in seating capacity and may seat several hundred in the larger lecture rooms. Computer rooms (labs) are also often associated with the classroom type building. This category also includes space that is primarily classrooms and offices but which may include a limited number of labs. Building operating hours vary between 12 and 20 hours, up to six days per week, and are utilized 12 months per year. Effective cooling and heating systems are critical to this type learning and teaching environment.

Libraries/Student Centers

Libraries and Student Centers usually have large open areas with associated offices, storage, and other miscellaneous spaces. Campus cafeteria and food service facilities are usually located in the Student. Auxiliary operations should fund the O&M costs for space they occupy. Hours of operation in this type of buildings may be 20 hours a day, seven days a week. Cooling and heating systems may operate 24/7.

Service/Shop/Vocational

Service, Shop and Vocational buildings typically have large areas of shop space with high ceilings and several large overhead doors. Some offices and classrooms are usually included in this type of space. Cooling and heating systems in the open shop space are necessary for student and instructor comfort. Often these systems have a high use of energy due to overhead doors and other ventilation equipment. Building occupancy varies between 12 and 18 hours, up to six days a week.

Physical Education

Physical Education buildings are generally designed with many large rooms and few offices. This category may include activity centers. Heating and cooling systems are normally designed to more moderate standards compared to other building types. Operating hours typically run from 5:00 am to 10:00 pm six days per week.

Laboratory Buildings

Laboratory buildings are the most complex of all the building types and consume extreme amounts of energy. This type of building is often designed with one or more offices attached to each lab space. Administrative office and support spaces are

frequently located in these buildings. Electrical capacity required for research buildings is much larger than other building types. Power usage is high because of the large cooling and heating systems and lab equipment connections. Cooling and heating systems are critical to the operation of research buildings. Air quality standards for lab space require nearly 100 percent make-up air. Higher energy consumption is the trade off for air quality and occupants' health and safety. Often the people doing research in these spaces work into the evenings and weekends.



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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: November 30, 2005
Subject: **Economic Development Projects**

Recommendation:

DFCM recommends that the Board consider the proposed projects and take action as it sees fit. Possible actions include the following: (a) forward to the Legislature without recommendation, (b) forward to the Legislature with an expression of support but without prioritizing them against other state-funded requests, or (c) no action.

Background:

This year we have the unusual circumstance of a number of requests for state funding for projects where the primary purpose of the project involves economic development as opposed to the provision of state services. Previous discussions have resulted in a determination to address these requests separately from the regular capital development requests. The following economic development projects will be presented to the Board. In addition to these requests, SUU explained its request for the purchase of property for the Shakespeare Festival on October 5. Information regarding this request was included in the book of capital development requests that was provided to the Board in September.

USTAR – USTAR is the acronym for the Utah Science, Technology and Research Economic Development Initiative. The USTAR proposal is being advanced by a number of groups including the Chamber of Commerce. An article that provides an introduction to this proposal is attached.

Representatives of the University of Utah and Utah State University will explain the facilities that are proposed for their institutions. The proposed facilities would be used for research with the expectation that this would generate high paying jobs through the research and the commercialization of the resulting technology. This proposal includes the UofU Neuroscience and Biomedical Technology Research Building.

Hill Air Force Base Museum Expansion – Advocates of this museum are requesting state funds for this project, largely on the basis that it will generate additional tourism. An explanation of this request is attached.

FKS:KEN:sl

Attachments

USTAR: An Introduction

By A. Scott Anderson, Zions Bank, EDCUTAH Chairman

The Utah Science, Technology and Research (USTAR) Economic Development Initiative is an innovative, aggressive and far-reaching effort to bolster Utah's economy and keep it vibrant in the Knowledge Age. USTAR is designed to attract world-class research teams in carefully-targeted disciplines where Utah already has distinct competitive advantages. These teams will develop products and services that can be commercialized in new businesses and industries that will create high-paying jobs and increase Utah's tax revenue.

Who Supports USTAR?

Utah's business community is leading the USTAR initiative. Many individuals, businesses and associations have been involved in its development, particularly the Salt Lake Chamber, the Economic Development Corporation of Utah, the Utah Information Technology Association, and the Utah Life Science Association. Others who have been involved include key state legislators, the Governor's Office, state economic development officials, leaders from the University of Utah, Utah State University, and the Utah System of Higher Education.

Why is USTAR Needed?

Utah currently enjoys a solid economy with strong job and tax revenue growth, and we should all be grateful for that. However, a significant long-term structural weakness exists in our economy that must be addressed. The weakness is the quality of jobs in our state and the level of pay in those jobs.

In 1981, the average Utah salary was 96% of the national average. But since then a steady decline has occurred, and today Utah salaries average only 82% of the national average. This is a serious problem, because low salaries make it difficult to support Utah's large families and educate our children.

The social consequences of having salaries nearly 20 points below the national average loom very large for Utah families:

- Low salaries force more mothers into the workforce, even when they would prefer to be home with their children. Utah has among the highest percentage of two-worker households in the nation.
- Low salaries are one reason Utah leads the nation in bankruptcy rates.
- Low salaries contribute to Utah's lowest-in-the-nation education expenditures per pupil, even though we contribute a higher proportion of our tax dollars to education than almost any other state.

If Utah salaries were to rise to merely average in the nation, it would mean a 20% salary boost. And we ought not to be satisfied with just average salaries. We ought to aspire to be a high-wage state, not an average state, and certainly not a low-wage state.

Supply and demand in the free market establish wage levels, and properly so. The way to boost salary levels is to attract and create businesses and jobs that pay high wages, salaries that can comfortably support a family.

Are Utah Job Numbers Growing?

Utah's economy is guaranteed to grow because our population is growing. Our job numbers will grow commensurately in services, construction and small manufacturing. But most of these jobs will not be high-paying. Growth in high-paying jobs is not automatic. It takes smart strategy and concerted focus and effort to build and attract businesses that offer higher salaries, most of which will be in high-tech industries.

The average salary in the information technology industry in Utah is 75% higher than the statewide average annual nonagricultural wage. IT accounts for only 3.7% of Utah jobs, but 6.5% of total nonagricultural wages.

Tellingly, economic analyses show that the decline in average salaries in Utah has occurred in tandem with a decline in technology jobs in the state. Utah's technology employment dropped from a high of 67,000 jobs in 2000 to only 56,000 in 2004, slipping not only as a percentage of total employment, but even in actual numbers. This has meant fewer opportunities for Utah's many young people, including graduates of top professional programs, to pursue careers for which they prepared in college.

Can These Trends be Reversed?

Utah's business leaders believe strongly that the solution to low wages in Utah, and a key ingredient in keeping Utah's economy strong, is to attract and create high-tech jobs in Utah. That is why business leaders support USTAR.

We believe this initiative will reverse the decline in technology employment in Utah and, over the long-term, create high-paying jobs for our children and grandchildren. We believe USTAR is Utah's most important economic development initiative in many years and that it complements the Legislature's and Gov. Jon Huntsman's other approaches to economic development.

Current data from leading policy think tanks and government sources suggest that despite Utah's early and substantial successes with advanced technology businesses, the state is in danger of falling behind other states and countries that are specifically targeting the high-tech sector for economic growth. Utah is at a crucial crossroad today and must take action if it is to maintain and improve its position in the high-tech economy.

Technology is advancing at a whirlwind pace across the country and the world. The race is on. Whole new businesses and industries are emerging as a result of basic research and development, mostly centered around research universities. Utah has been a significant player in the commercialization of university research, but much more can and must be done.

What are Other States Doing?

We can't relax and wait for good things to happen. Success will require smart strategy and aggressive effort. Thirty-two states are now investing large amounts in university research for economic development. A nationwide survey running from 2000 to 2005 showed total state appropriations for high-tech academic research at \$29.5 billion, including funds for buildings, university research and high-tech economic development.

Without decisive action we risk failing to keep pace with surrounding states and the rapidly-expanding Asian economies, and we may lose opportunities to generate economic activity in leading-edge industries.

The USTAR initiative is the aggressive and visionary plan we need. It has been developed over several months by leaders from the business community, the universities, the state, and economic development experts. It will put Utah in the forefront of world-class research in carefully-targeted disciplines with multi-billion dollar markets.

In future editions of EDCUTAH Economic Review, we will publish more information about USTAR, including Utah's specific opportunities in targeted disciplines, how USTAR would be structured and governed, expected return on investment, and the start-up investment needed.

(Reprinted from the Nov. 1, 2005 edition of the EDCUTAH Newsletter, The Utah Economic Review)



Aerospace Heritage Foundation of Utah

August 26, 2005

F. Keith Stepan, Director
Division of Facilities Construction and Management
Department of Administrative Services, State of Utah
4110 State Office Building
Salt Lake City, Utah 84114

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Dear Mr. Stepan:

Thank you for taking the time to meet with us last week at Hill Aerospace Museum. We are very excited about our plans for the Museum and hope to share our vision with the state of Utah. The Aerospace Heritage Foundation of Utah is a 501(c)(3) non-profit organization that exists solely to support Hill Aerospace Museum at Hill Air Force Base. Hill Aerospace Museum is one of the premiere visitor attractions in northern Utah and hosts over 180,000 yearly. Our educational facility instructs children from all over Utah, Idaho, and Wyoming. We are truly an aviation learning center for the intermountain west.

The Museum currently houses over 75 historically significant aircraft, helicopters, and missiles, and a one-of-a-kind collection of military and aviation-related artifacts. Since our mission is to portray the history of Hill Air Force Base, the United States Air Force, and early flight in Utah, our collection contains aircraft that are no longer part of the Air Force inventory and only exist in a few museums around the country. We are tasked with protecting our collection for the generations that will follow so that our history is never lost or forgotten. Therefore, we are planning a new gallery to provide a protective space for our historic collection and allow expansion of our educational programs. The Aerospace Heritage Foundation of Utah is seeking a partnership with the state of Utah for the initial matching funds investment to begin our fundraising effort that will allow us to request matching monies from other sources in our community.

Please do not hesitate to contact me if you require further information on the Aerospace Heritage Foundation of Utah or our plans and programs at Hill Aerospace Museum. My telephone number is (801) 782-5495.

Sincerely,

Major General Rex A. Hadley, USAF (retired)
Chair, Fundraising Committee

1127 E 1675 N
North Ogden, Utah 84404

Email: USAFHadley@msn.com Fax: 801-782-8898

Aerospace Heritage Foundation of Utah
Phone (801) 775-6437 FAX (801) 775-3034

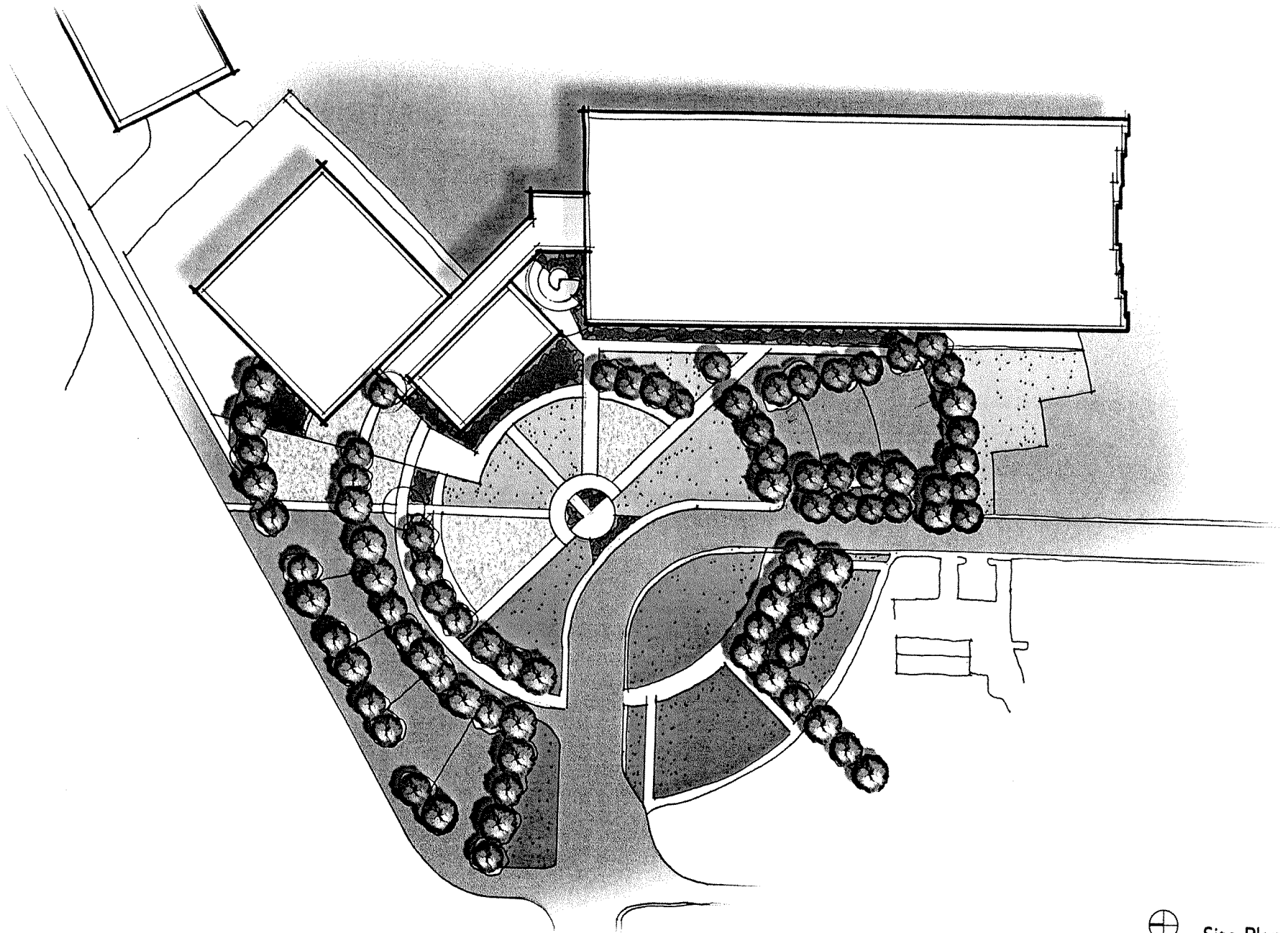
Pride in the Past

www.hill.af.mil/museum

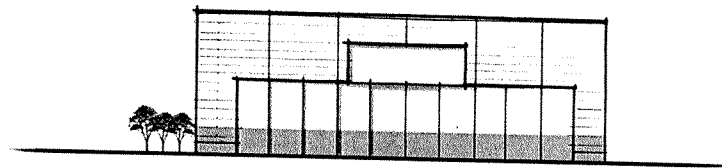
Please reply to: PO Box 612 Roy, UT 84067

Faith in the Future

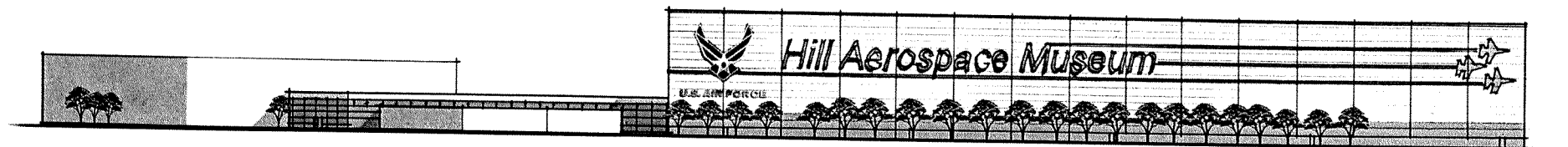
afhfu@aol.com



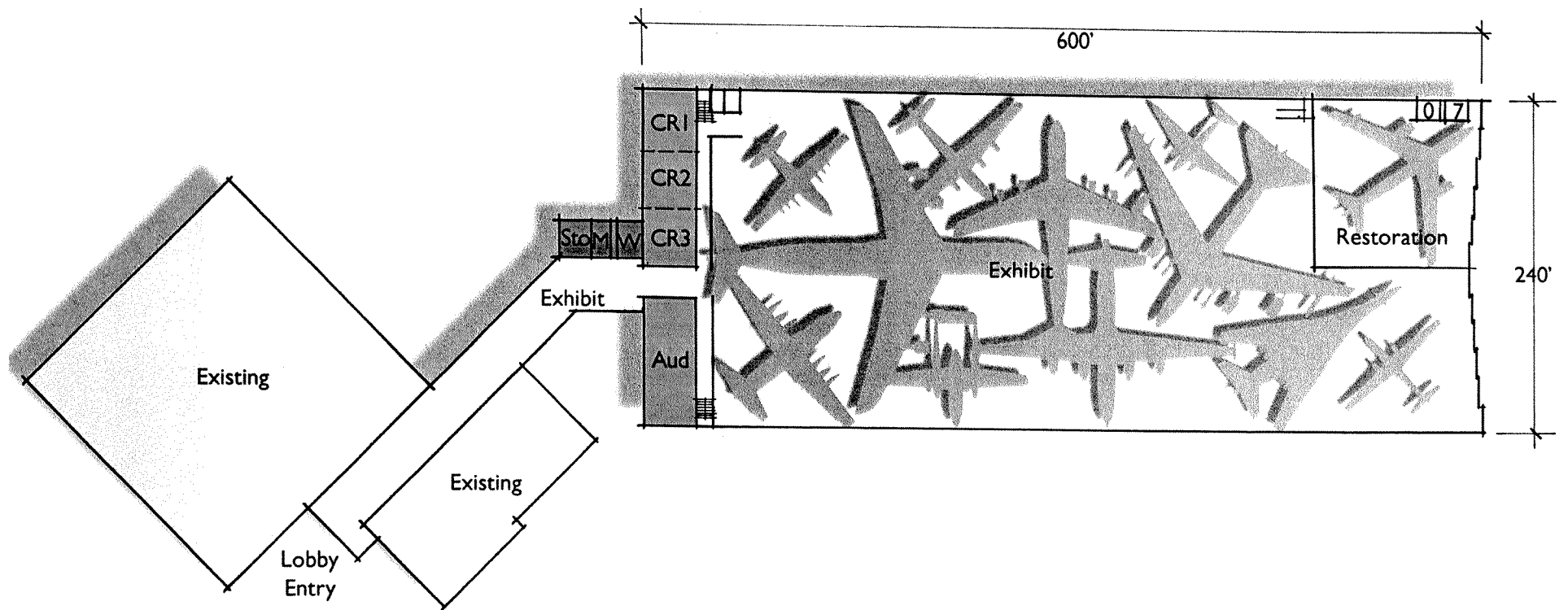
Site Plan



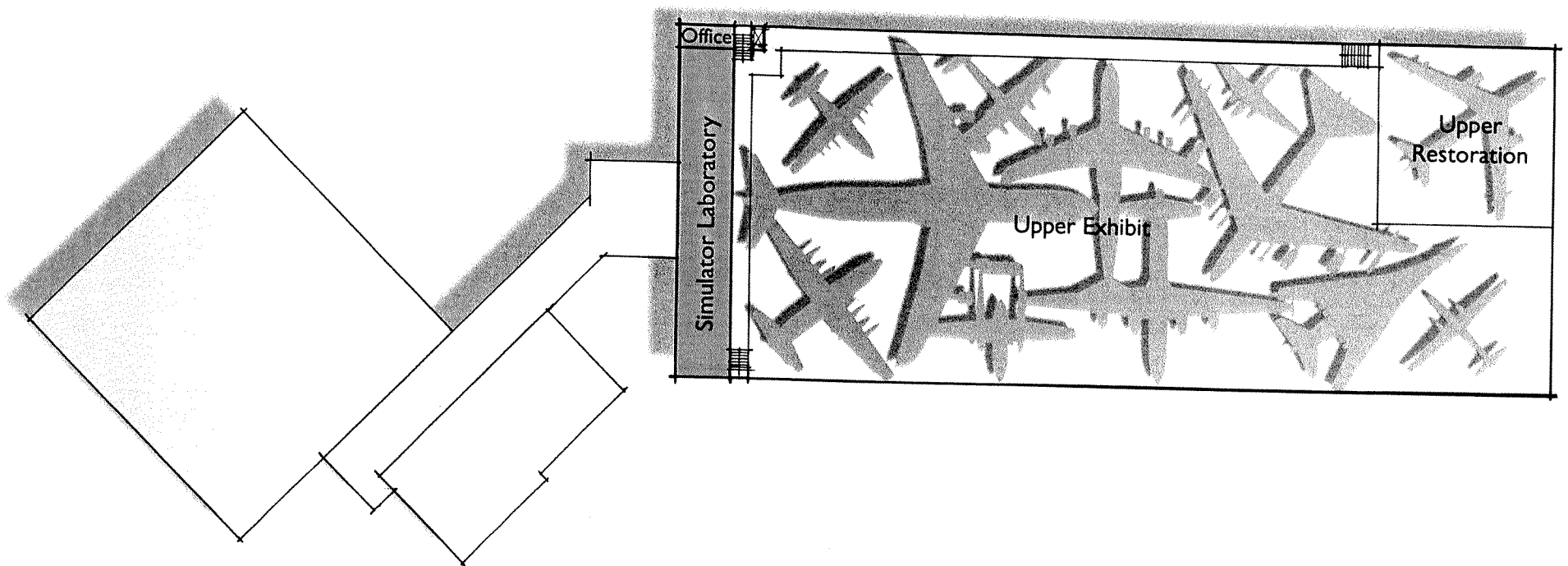
South Elevation



West Elevation



Lower Floor Plan



Upper Floor Plan



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: November 30, 2005
Subject: **Utah Valley State College Master Plan**

Recommendation:

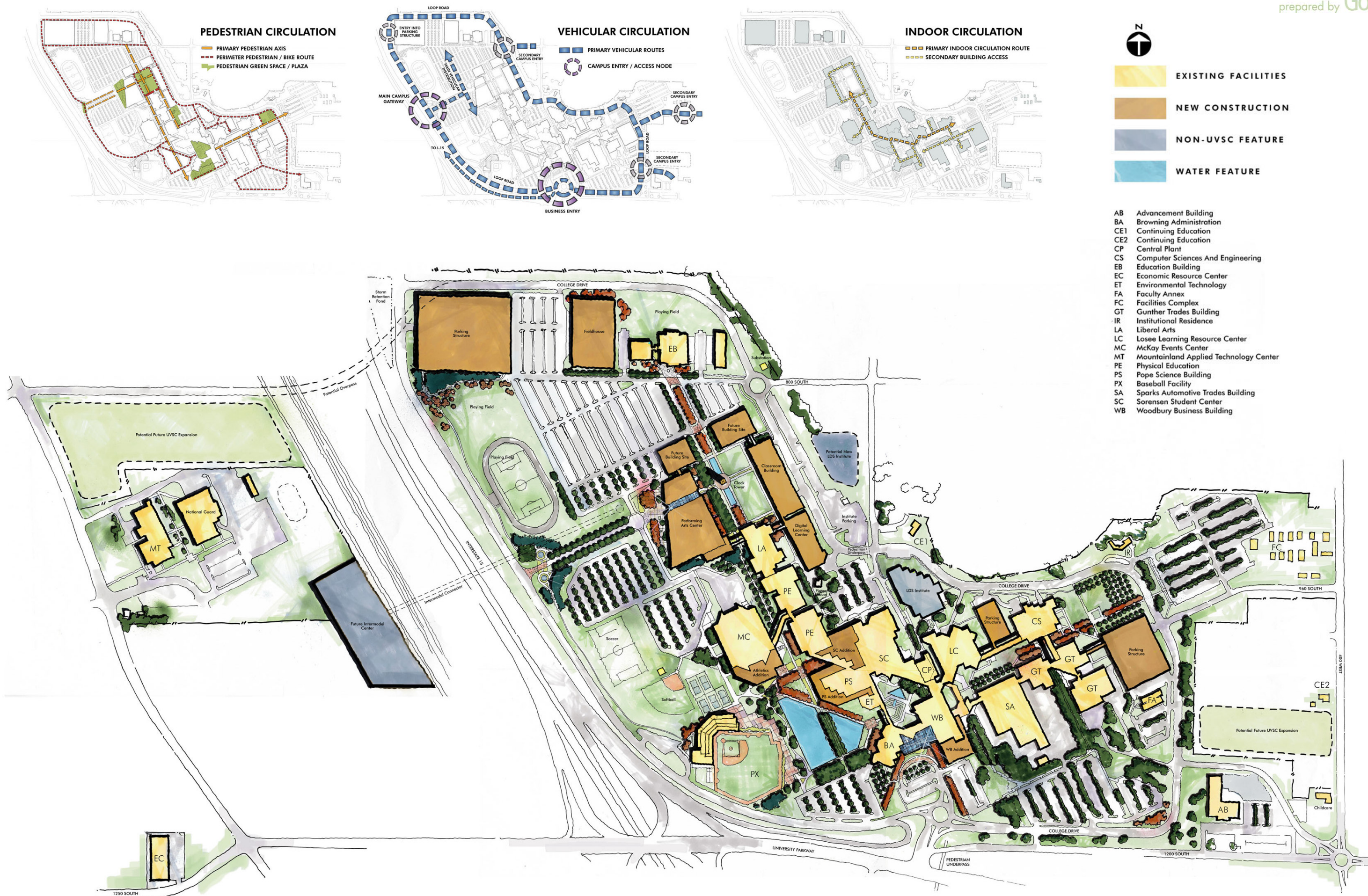
DFCM recommends that the Board consider the updated master plan for Utah Valley State College and, if satisfied, approve the plan.

Background:

The Board's administrative rule governing planning calls for master plans to be presented to the Board when initially created or substantially modified. As the UVSC master plan has gone through a significant update, it will be presented to the Board for its approval. Representatives of UVSC will be at the meeting to explain the changes and concepts incorporated in the plan.

FKS:KEN:sl

Attachment





Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: November 30, 2005
Subject: **Study of the Feasibility of Relocating the Draper Prison**

In its last regular session, the Legislature funded a study of the feasibility of relocating the state prison in Draper. The focus of the study is on the proceeds that could be obtained by selling this property compared to the cost of relocating the prison to a different location. The study was conducted by a consulting team led by Wikstrom Economic and Planning Consultants and was overseen by DFCM.

The draft report resulting from this study will be released before the Board meeting and it is expected that a public open house will be held on the evening of November 30. Information regarding this study is available on the State's web site: www.utah.gov. A final report will be issued after the public comment period.

The findings and conclusions of the study will be explained to the Board. We emphasize that the purpose of this discussion is to provide information to the Building Board. No action will be taken by the Board. This is not a public hearing regarding the report and it is not anticipated that public comment will be accepted. Opportunities for public comment are explained on the web site.

FKS:KEN:sl



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: November 30, 2005
Subject: **Long Term Lease Request for the State Tax Commission with Davis County**

Recommendation:

DFCM recommends that the Board approve the request for a 20-year lease for the Davis County Office of the Department of Motor Vehicles as described in the attached documents.

Background:

The statute that requires Building Board approval of long term leases is contained in subsection 63A-5-302(2) and is repeated below.

- 2) *The director may:*
- (a) *subject to legislative appropriation, enter into facility leases with terms of up to ten years when the length of the lease's term is economically advantageous to the state; and*
 - (b) *with the approval of the State Building Board and subject to legislative appropriation, enter into facility leases with terms of more than ten years when the length of the lease's term is economically advantageous to the state.*

FKS:sll

Attachment

November 2005

LONG TERM LEASE REQUEST

UTAH STATE TAX COMMISSION
DEPARTMENT OF MOTOR VEHICLES

ADDRESS: DAVIS COUNTY JUSTICE COMPLEX

LOCATION: FARMINGTON, UTAH

TYPE OF SPACE: DEPARTMENT OF MOTOR VEHICLES OFFICE
BUILDING

AMOUNT OF SPACE: 5200 SQUARE FEET

LENGTH OF LEASE: TWENTY (20) YEARS

COST: ESTIMATED AT \$20-\$25 PER SQUARE FOOT PER
YEAR FOR THE TERM OF THE LEASE

JUSTIFICATION: The current Department of Motor Vehicles Office located in the Davis County Office Building is inadequate for current and future needs in terms of space and program delivery requirements. Davis County desires to maintain a Department of Motor Vehicles Office in the Farmington area. The County has agreed to build a new building on land owned by Davis County at the County's cost. The new location is beneficial to both the State and the County. The cost of the lease will be based on the actual cost of construction.



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: November 30, 2005
Subject: **Administrative Reports for University of Utah and Utah State University**

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

FKS:sl

Attachment



November 11, 2005

Mr. Keith Stepan
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, UT 84114

Re: Delegated Projects Report for the Meeting of November 30, 2005

Dear Keith:

The status report of delegated projects to the University of Utah is enclosed for the Utah State Building Board.

Please call me at 581-4493 if there are any questions.

Sincerely,

Randall Funk
Interim Director, Campus Design & Construction

Enclosures

c: Mike Perez



MEMORANDUM

To: Utah State Building Board
From: Randall Funk
Date: November 11, 2005
Subject: Administrative Reports for University of Utah

The following is a summary of the administrative reports for the University of Utah:

Architect/Engineering Agreements Awarded (Page 1)

Three (3) new Design Agreements, one (1) Programming Agreement, and three (3) Study Agreements.

Construction Contracts Awarded (Page 2)

One (1) Remodeling contract awarded this month, and one (1) Site Improvement contract.

Report of Contingency Reserve Fund (Page 3)

2005-2006 delegated project contingencies added.

Report of Project Reserve Fund Activity (Page 4)

No activity or changes since last report.

Attachments

University of Utah
Architect/Engineer Agreements
Awarded From October 7, 2005 to November 11, 2005

Design					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
0054-12797	Orson Spencer Hall - Rooms 100-100I Remodel Office Suite	NJRA Architects, Inc.	\$128,000	\$9,875	Award Date 24 October 2005
0525-12044	University Hospital - B Level Remodel for Endoscopy Relocation	Architectural Nexus	\$1,821,000	\$171,973	Award Date 28 October 2005
8807-12654	Carlson Hall, S.J. Quinney College of Law Building and S.J. Quinney Law Library - Upgrade Fire Protection System	Ken Garner Engineering, Inc.	\$603,000	\$27,100	Award Date 4 November 2005
Programming					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
0888-12827	Center for Advanced Medical Technologies (CAMT) Masterplan	NJRA Architects, Inc.	To Be Determined	\$14,840	Award Date 20 October 2005
Study					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
0851-12811	University of Utah Orthopedic Center - MRI Remodel Feasibility Study	Architectural Nexus	To Be Determined	\$7,500	Award Date 28 October 2005
8847-12778	Rice Eccles Stadium - New Stadium Graphics Feasibility Study	Reaveley Engineers & Associates, Inc.	To Be Determined	\$5,312	Award Date 28 October 2005
0999-12658	Brain Institute - Feasibility Study	Architectural Nexus	\$137,000,000	\$30,000.00	Award Date 4 November 2005

University of Utah
Construction Contracts
Awarded From October 7, 2005 to November 11, 2005

Construction - New Space						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
Construction - Remodeling						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
0587-12255	Animal Resources Center - Install New Autoclave in Cage Washing Room	Avalon Construction Inc.	Tracy Stocking & Associates Architects	\$275,000	\$61,081	Award Date 3 November 2005
Construction - Site Improvement						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
8847-12320	Campus Wayfinding Signs	Young Electric Sign Company	Meier Enterprises, Inc.	\$1,200,000	\$235,195	Award Date 25 October 2005

University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of October 7, 2005 to November 11, 2005

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	1,421,404.34			
	INCREASES TO CONTINGENCY RESERVE FUND				
	2005-2006 Delegated Project Contingencies	617,920.00			
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
	PLANNING / OTHER				
	ENDING BALANCE	2,039,324.34			
	01-00341-7000-05107				

University Of Utah
Report Of Project Reserve Fund Activity
For the Period of October 7, 2005 to November 11, 2005

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	141,120.88		
	INCREASES TO PROJECT RESERVE FUND:			
	DECREASES TO PROJECT RESERVE FUND:			

CURRENT BALANCE OF PROJECT RESERVE: 141,120.88



OFFICE OF THE VICE PRESIDENT
FOR FINANCE AND BUSINESS
1445 Old Main Hill
Logan, UT 84322-1445
(435) 797-1146
FAX: (435) 797-0710

9 November 2005

F. Keith Stepan, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Keith:

SUBJECT: USU Administrative Reports for November 2005 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 10/05/05 to 11/09/05. Quarterly reports on the Contingency Fund Cumulative Transfers, Summary of the Statewide Accounts, and Construction Contract Status are also included.

Professional Contracts, 1 contract issued (Page 1)

No significant items.

Construction Contracts, 5 contracts issued (Page 2)

Items 3 and 4 will replace furnaces and windows in the Family Student Housing area. The age of both the furnaces and windows made it very important to replace these items. Higher efficiency within the apartments will result through increased airflow and insulation. Structural deficiencies associated with the windows are also being addressed.

Report of Contingency Reserve Fund (Page 3)

No significant items.

Contingency Fund Cumulative Transfers Quarterly Report (Page 4)

No significant changes from the previous quarterly report.

Report of Project Reserve Fund Activity (Page 5)

No change.

Summary of the Statewide Accounts Quarterly Report (Page 6)

No significant items.

F. Keith Stepan, Director
9 November 2005
Page 2

Construction Contract Status Quarterly Report (Page 7)

All projects are in very good order. Three contracts have been closed, seven are in progress, and seven new contracts have been issued since the last quarterly report. There are no issues of concern.

Current Delegated Projects List (Pages 8-9)

The current list includes 55 projects in various phases of progress. Two projects, SCADA High Voltage Controls and Steam/Condensate Replacement, are now completed.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in black ink, appearing to read 'W. Glenn Ford', with a stylized flourish at the end.

W. Glenn Ford
Vice President for
Business and Finance

WGF/jm

c: Darrell E. Hart
Stanley G. Kane



Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Professional Contracts
Awarded From 10/05/05 to 11/09/05

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
MISCELLANEOUS CONTRACTS				
1 Children's House	JSH Surveying		\$2,725.00	Property and topographic surveys

Construction Contracts Awarded From 10/05/05 to 11/09/05

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Carousel Square Remodel	Spindler Construction (Construction management)	Davis Laird Engineering	\$69,000.00	\$69,000.00	Install fume hoods in kitchen
2 New Fire Connections	Spindler Construction (Construction management)	USU Facilities Planning and Design	\$25,000.00	\$23,208.00	
MISCELLANEOUS CONTRACTS					
3 Housing Fire and Life Safety Improvements	Mechanical Design and Repair	USU Facilities Planning and Design	\$223,315.00	\$223,315.00	Replace furnaces in Family Student Housing
4 Housing Fire and Life Safety Improvements	ABCO Glass Products	USU Facilities Planning and Design	\$215,886.00	\$199,756.40	Replace windows in Family Student Housing
5 Inside Wiring Phase II	Anixter, Inc.	USU Facilities Planning and Design	\$321,343.00	\$7,000.00	Miscellaneous materials only

Report of Contingency Reserve Fund
From 10/05/05 to 11/09/05

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$510,666.63				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES TO CONTINGENCY RESERVE FUND					
Concrete Replacements (Reroute irrigation lines/Restore grass)	(1,822.03)	(1,822.03)	3.94%	Construction	4%
Technical Support Services Renovation (Change order/Blinds)	(1,142.28)	(19,959.94)	3.54%	Substantial Completion	98%
Museum Chiller Connection/Air Handler (Contractor support)	(582.13)	(1,465.55)	0.42%	Substantial Completion	84%
ENDING BALANCE	\$507,120.19				

Contingency Fund Cumulative Transfers Quarterly Report (As of 11/09/05)

Description	% of Const. Budget to Contingency Fund	08/24/05		11/09/05		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Science Engineering Research Utility Corridor	6.00%	(\$83,770.80)	9.43%	(\$83,770.80)	9.43%	Materials Installation/DFCM
Central Plant Chiller Addition (Natural Res. & Spectrum)	9.00%	(\$57,660.00)	9.00%	(\$57,660.00)	9.00%	Substantial Completion
Veterinary Science Electrical/Mechanical Upgrade	8.00%	(\$26,139.47)	10.46%	(\$20,000.00)	8.00%	Substantial Completion
Steam/Condensate Replacement	8.00%	\$0.00	0.00%	(\$17,778.00)	8.00%	Complete
Buried Natural Gas Pipe Replacement	9.00%	(\$6,069.66)	7.40%	(\$6,069.66)	7.40%	Substantial Completion
Fume Hoods Biology/Natural Resources	8.00%	(\$52,646.71)	6.68%	(\$52,646.71)	6.68%	Substantial Completion
New Well	9.00%	(\$17,500.00)	6.15%	(\$17,500.00)	6.15%	Design
HPER Upgrades (Floors, A/C, Locks, Fire alarms)	5.00%	(\$34,958.50)	4.27%	(\$34,958.50)	4.27%	Partial Completion/Design
Concrete Replacements	8.00%	\$0.00	0.00%	(\$1,822.03)	3.94%	Construction
Technical Support Services Renovation	4.83%	(\$6,715.80)	1.19%	(\$19,959.94)	3.54%	Substantial Completion
Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	8.00%	(\$25,479.65)	3.05%	(\$25,479.65)	3.05%	Partial Comp/Construction
Steam/Condensate Pipe Replacement	9.00%	(\$1,050.00)	0.50%	(\$1,050.00)	0.50%	Substantial Completion
Museum Chiller Connection/Air Handler	8.00%	\$0.00	0.00%	(\$1,465.55)	0.42%	Substantial Completion
Campus Air Conditioning Phase II	8.00%	(\$139.00)	0.03%	(\$139.00)	0.03%	Substantial Completion
Agricultural Science Electrical Upgrade	6.00%	(\$35.20)	0.03%	(\$35.20)	0.03%	Construction
Electrical Cabling from North Sub-Station	7.65%	\$0.00	0.00%	\$0.00	0.00%	Construction
Tunnel Extension - Edith Bowen Area	9.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion/DFCM
Lundberg Fire Escape	9.00%	\$0.00	0.00%	\$0.00	0.00%	Design
Veterinary Science Fire Pumps/Generator	9.00%	\$0.00	0.00%	\$0.00	0.00%	Design
CPD Fire Alarm Upgrade	7.14%	\$0.00	0.00%	\$0.00	0.00%	Construction
Campus Safety Lighting 2-3	6.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion/Design
Art Barn Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Education Overhead Fire Door Replacement	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Veterinary Science Fume Hood Upgrades	8.00%	\$0.00	0.00%	\$0.00	0.00%	Scoping Study
CEP 2nd/3rd Chiller Project	6.15%	\$0.00	0.00%	\$0.00	0.00%	Substantial Completion
Campus Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Education Chiller Replacement	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Classroom Upgrades	8.00%	\$0.00	0.00%	\$0.00	0.00%	Equipment Purchase
SER Chiller/Steam/Condensate Replacement	8.00%	\$0.00	0.00%	\$0.00	0.00%	Design
Facilities Building Renovation and Addition	5.00%	(\$2,295.09)	0.60%	\$0.00	0.00%	Feasibility Study
New Fire Connections	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Business Building Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Replace High Voltage Switches (Phase I)	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Recommission Old Main	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Replace NFS Freezer	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
CEP Bv-Pass Stack	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending



Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Report of Project Reserve Fund Activity From 10/05/05 to 11/09/05

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$95,029.86		
INCREASES TO PROJECT RESERVE FUND None			
DECREASES TO PROJECT RESERVE FUND None			
ENDING BALANCE	\$95,029.86		



Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Summary of the Statewide Accounts Quarterly Report (As of 11/09/05)

DFCM Number	Project	Key	DFCM Statewide Funds	USU/ Other Funds	Total Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
PAVING									
03118770	North Campus	B	73,559		73,559	73,559	0	73,559	Substantial Completion
04055770	900 East Rebuild	C	64,600		64,600	0	0	0	Pending
05092770	Northeast Staff Parking Lot Expansion	D	220,000		220,000	4,710	0	4,710	Design
05093770	East Campus Drive Center Shuttle Lot	D	90,000		90,000	0	0	0	Pending
	Miscellaneous Paving		2,621		2,621	0	0	0	Pending
ROOFING									
	Miscellaneous Roofing		43,539		43,539	0	0	0	Pending
ENERGY & WATER CONSERVATION									
02240770	Insulate Condensate Lines	A	208,230		208,230	69,250	16,655	85,905	Partial Comp/Installation
TOTALS			\$702,549	\$0	\$702,549	\$147,519	\$16,655	\$164,174	

Key:
A - Projects Funded from Prior Years
B - Projects from 2003-04 Priority List
C - Projects from 2004-05 Priority List
D - Projects from 2005-06 Priority List

Construction Contract Status Quarterly Report (As of 11/09/05)

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
CLOSED CONTRACTS								
Huppi	A08076	North Campus (Paving)	LeGrand Johnson Construction	\$73,559	232	-14	100.0%	08/22/05
Mortensen	A12819	Museum Chiller Connection/Air Handler	Bailey Construction	\$201,727	121	26	100.0%	09/22/05
Kane	A12309	Campus Safety Lighting 2-3	Spindler Construction (Const mgt)	\$81,521	n/a	n/a	100.0%	n/a
OPEN CONTRACTS								
Holt	A08073	HPER Upgrades (Fire Alarm System)	Taylor Electric	\$251,000	117	-9	93.0%	08/11/05
Graham	A08029	Technical Support Services Renovation	Bailey Construction	\$646,116	212	-1	99.1%	
Holt	A12743	Agricultural Science Electrical Upgrade	Taylor Electric	\$84,903	104	6	70.5%	
Guth	A08072	Recital Hall	Jacobsen Construction (CM/GC)	\$10,353,390	543	16	79.8%	
Hobbs	A11547	Insulate Condensate Lines	Mechanical Insulation Specialist	\$39,250	108	31	65.4%	
Holt	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house equip install)	\$22,302	n/a	n/a	8.5%	
Holt	A11548	CPD Fire Alarm Upgrade	USU Facilities (In-house construction)	\$72,829	n/a	n/a	0.0%	
NEW CONTRACTS								
Graham	A12589	Brigham City Campus Remodel	Bailey Construction	\$492,000	122	99	0.0%	
Mortensen	A13139	SER Chiller/Steam/Condensate Replacement	A&B Mechanical Contractors	\$263,967	120		0.0%	
Dunkley	A13278	Concrete Replacements	Spindler Construction (Const mgt)	\$47,404	n/a	n/a	0.0%	
Holt	A13272	Business Building Electrical Upgrade	USU Facilities (In-house equip install)	\$27,580	n/a	n/a	0.0%	
Holt	A08029	Campus Electrical Upgrade (Combined project)	Spindler Construction (Const mgt)	\$77,093	n/a	n/a	0.0%	
Fitch	A08070	Carousel Square Remodel	Spindler Construction (Const mgt)	\$69,000	n/a	n/a	0.0%	
Dunkley	A13271	New Fire Connections	Spindler Construction (Const mgt)	\$23,208	n/a	n/a	0.0%	

Current Delegated Projects List 11/09/05

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A08051	Fume Hoods Biology/Natural Resources	Substantial Completion	\$871,612
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion/Construction	990,000
A08052	Campus Air Conditioning Phase II	Substantial Completion	500,035
A07975	Housing Fire and Life Safety Improvements	Partial Completion/Design	2,500,287 *
A08066	Veterinary Science Electrical/Mechanical Upgrade	Substantial Completion	382,035
A12309	Campus Safety Lighting 2-3	Partial Construction/Design	361,522
A13267	Electrical Cabling from North Sub-Station	Construction	200,000
A08029	Technical Support Services Renovation	Substantial Completion	767,097
A08088	Tunnel Extension - Edith Bowen Area	Partial Completion/DFCM	1,000,000
A08071	Central Plant Chiller Addition (Natural Resources & Spectrum)	Substantial Completion	1,481,947
A08089	Buried Natural Gas Pipe Replacement	Substantial Completion	100,000
A11546	Steam/Condensate Pipe Replacement	Substantial Completion	320,000
A08085	Lundberg Fire Escape	Design	50,000
A08087	New Well	Design	350,000
A11539	Veterinary Science Fire Pumps/Generator	Design	350,000
A08000	Inside Wiring Phase I	Substantial Completion	1,951,551
A11548	CPD Fire Alarm Upgrade	Construction	165,841
A08072	Recital Hall	Construction	12,927,868 *
A12589	Brigham City Campus Remodel	Construction	1,093,932 *
A11545	Romney Stadium Turf	Substantial Completion	750,042
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Partial Completion/Design	1,040,719
A11544	Art Barn Electrical Upgrade	Construction	20,000
A12743	Agricultural Science Electrical Upgrade	Construction	100,000
A11554	Science Engineering Research Utility Corridor	Materials Installation/DFCM	1,032,657
	Education Overhead Fire Doors Replacement	Pending	80,000
A12820	Veterinary Science Fume Hood Upgrades	Scoping Study	500,000
A11540	Nelson Fieldhouse Mezzanine	Substantial Completion	638,454
A07953	Spectrum Floor/Carpet Replacement	Substantial Completion	169,915
A08001	Inside Wiring Phase II	Construction	471,403
A12107	SCADA High Voltage Controls	Complete	348,774
A08070	Carousel Square Remodel	Design/Equipment Installation	825,000
A08071	CEP 2nd/3rd Chiller Project	Substantial Completion	1,000,000

A12	Museum Chiller Connection/Air Handler	Substantial Completion	400,000
A13268	Steam/Condensate Replacement	Complete	250,000
A13269	Campus Electrical Upgrade	Construction	350,000
A13138	Education Building Chiller Replacement	Construction	200,000
A13270	Classroom Upgrades	Equipment Purchase	150,000
A13139	SER Chiller/Steam/Condensate Replacement	Design	475,000
A12895	Facilities Building Renovation and Addition	Feasibility Study	500,000
A13271	New Fire Connections	Construction	30,000
A13272	Business Building Electrical Upgrade	Construction	75,000
A13273	Replace High Voltage Switches/Phase I	Construction	150,000
A13274	Recommission Old Main	Pending	150,000
A13275	Replace NFS Freezer	Pending	150,000
A13277	CEP By-Pass Stack	Pending	400,000
A13278	Concrete Replacements	Construction	51,108
A13216	Agricultural Buildings Relocation	Pre-design	5,000,000 *
A08060	Children's House	Pre-design	400,000
PAVING (STATEWIDE)			
A08076	North Campus (Originally A-2 Parking Lot Overlay)	Substantial Completion	73,559
A08076	900 East Rebuild	Pending	64,600
A08076	Northeast Staff Parking Lot Expansion	Design	220,000
A08076	East Campus Drive Center Shuttle Lot	Pending	90,000
A08076	Miscellaneous Paving	Pending	2,621
ROOFING (STATEWIDE)			
A08028	Miscellaneous Roofing	Pending	43,539
ENERGY & WATER CONSERVATION (STATEWIDE)			
A11547	Insulate Condensate Lines	Partial Completion/In-house Installation	208,230
TOTAL (55)			<u><u>\$42,774,348</u></u>

* Project management delegated to USU.



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: November 30, 2005
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 2)

New Leases:

Item 1 – Corrections Adult Probation and Parole in Moab

This is replacement space at market rate, to accommodate program growth. The new lease is in a county owned facility.

Amendments

Item 2 – Health Care Financing Office in Manti

Relocation of the agency to a newer city owned building, additional space for program growth and increase in rent for tenant improvements.

Architect/Engineering Agreements Awarded, 17 Agreements Issued (Pages 3 - 4)

No significant items.

Construction Contracts Awarded, 31 Contracts Issued (Pages 5 - 7)

Item 11 – USU Heat Plant Water Treatment Repairs

Director Stepan waived the performance and payment bonds on this contract

Item 14 – Springville Fish Hatchery Tank Replacement

Project Reserve funds were used to award this contract that bid over budget

Item 15 – Monument Valley Vendor Village

Director Stepan approved the procurement of the construction for this project through the low bid process rather the VBS process. The project committee thought that since the low bid process is a more common method of bidding, that more contractors would be comfortable bidding, particularly since the location of this project could invite contractors who do not regularly bid with DFCM. The neighboring Monument Valley Welcome Center project was bid with a low bid process by UDOT, as well.

Item 19 – Meadow DOT Maintenance Station Addition

DFCM project reserve funds as well as DOT agency funds were used to award this contract that bid over budget. A deductive change order was processed as well to assist with the overage.

Item 28 – Decker Youth Facility Sidewalk Replacement

Project Reserve funds were used to award this contract that bid over budget

Report of Contingency Reserve Fund (Page 8)

Increases

Additional transfers of budgeted contingency from Improvement projects

Decreases, Remodeling

UVSC Vineyard School Remodel

This covers change order #5 which consists of many omissions to the plans and specifications by the Architect. Each item was reviewed by DFCM and UVSC officials and determined to be essential elements of the project that should have been included in the drawings.

CUCF Mega Building Shower Repairs

This transfer, as the previous transfers reported in last months report, are to repair and fix some prior work on the showers, the original contractor is also participating with the costs.

UVSC Domestic/HVAC Hot Water Pipes/valves Repairs

This covers change order #14 for an unknown condition to install sound attenuation for four fan coil units.

Metro DWS Building Install Backup Generator

This covers change order #1 covers an omission to add heat tape to the water line, an unknown condition for additional cutting on thicker west wall, and an error to correct the exhaust pipe size.

Report of Project Reserve Fund Activity (Page 9)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

Tooele Courts Facility

Director Stepan approved this transfer to assist in the awarding of the construction contract, due to increased construction costs since it was funded, and to support the reduction of \$484,261 already taken from the bid, through value engineering scope reductions.

WSU Buildings #2 and #4 Utility Tunnel Lid Replacement

This is to award the construction contract for the replacement contractor on this project. The original contract was terminated due to non-performance.

The other transfers are to also award the construction contracts on those particular projects, as we continue to see increased construction costs in the market.

Statewide Planning Fund (Page 10)

No changes

Emergency Fund Report (Page 11)

Increase

The increases are the result of previous allocations coming in under budget

Decreases

This allocation is for repairs to the Snow Canyon State Park main road, which was washed out from a flash flood event.

Statewide Funds Reports (Pages 12 - 17)

No significant Items

Quarterly Contingency Reserve Fund Report (Pages 18 - 24)

The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

Construction Contract Status (Pages 25 - 30)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time. The report is broken out into two sections; Open contracts for those that were open during the period including any new contracts, and those that have closed during the quarter.

Project Delegation

The University of Utah Red Butte Garden and Arboretum Amphitheater programming project, with total project costs ranging between \$2.4 - \$2.8 million, was delegated to the University of Utah by Director Stepan, as allowed by Building Board rule R23-3-6, Administration of Programming.

FKS:DDW:sll

Attachment



Division of Facilities Construction and Management
4110 State Office Building, Salt Lake City, UT 84114
Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 10/4/2005 to 11/3/2005

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

LEASE

1.	Corrections, Adult Probation & Parole Moab	Full	Office	5 Yrs.	1,088	1,551	\$10.57	\$11.00	New location to accommodate program growth (lease with Iron County).
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AMENDMENTS

1.	Corrections, Adult Probation & Parole St. George	Full	Office	1 Yr.	4,069	5,100	\$15.00	\$15.00	Renewal, additional space for program growth, no change in rate.
2.	Health, Health Care Financing, Manti	Full	Office	5 Yrs.	349	660	\$ 8.00	\$16.00	Renewal, increase in rate to market and increase in space for program additional needs.
3.	Human Services Child & Family Services American Fork	Full	Office	1 Yr.	6,198	7,724	\$18.54	\$18.54	Amendment for additional space for program growth.
4.	Human Services Juvenile Justice Services Farmington	Net	Office	5 Yrs.	2,890	2,890	\$16.61	\$17.44	Renewal at market.

DFCM

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LEASE REPORT

From 10/4/2005 to 11/3/2005

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	
5.	Human Services Juvenile Justice Services Salt Lake City	Partial	Office/ Other	5 Yrs.	19,235	19,235	\$ 9.00	\$10.43	Renewal at market.
6.	Human Services Juvenile Justice Services Sunset	Full	Office	5 Yrs.	6,946	6,946	\$13.12	\$13.64	Renewal at market.
7.	Public Safety Driver License Salt Lake City	Full	Storage/ Office	5 Yrs.	7,200	7,200	\$ 3.50	\$ 3.99	Renewal at market.



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

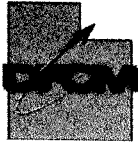
Professional Contracts Awarded From 10/4/2005 To 11/7/2005

Design

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 PARKS	GOBIN VL PRK VISITORS CTR/RESTRM DESIGN	DAVE ROBISON ARCHITECTS	DESIGN	\$29,000.00	\$29,000.00
2 ST HOSP	STATE HOSPITAL SLATE CNYN WATER PIPELINE REPLACEMENT	PSOMAS	DESIGN	\$120,024.00	\$120,024.00
3 UU	UU NEW MUSEUM OF NAT HISTORY DESIGN	RALPH APPELBAUM ASSOCIATES	DESIGN	\$3,540,000.00	\$3,543,288.00
4 YTH CORR	DHS DECKER LAKE FIRE ALARM SERVICES	BNA CONSULTING ENGINEERS II INC	DESIGN	\$9,500.00	\$9,440.00
5 DIXIE	DIXIE NEW HEALTH SCIENCES BUILDING	VCBO ARCHITECTURE LLC	DESIGN	\$1,005,000.00	\$995,500.00
6 NG	CAMP WILL ROADWAY/DRAINAGE DESIGN	CIVIL SCIENCE INC	DESIGN	\$43,000.00	\$42,600.00
7 UVSC	UVSC HALLWAY STUDY AREA INFILL	AXIS ARCHITECTS	DESIGN	\$22,000.00	\$22,000.00
8 UVSC	UVSC ALPINE BLDG REMODEL	AJC ARCHITECTS	DESIGN	\$46,800.00	\$46,800.00
9 PARKS	JORDAN RIVER OHV MOTOCROSS TRACK IMPRVMNT	KING ENGINEERING INC	DESIGN	\$16,000.00	\$15,600.00
10 NG	DRAPER ARMORY N PRKG LOT IMPROVMNT	STANLEY CONSULTANTS INC	DESIGN	\$22,500.00	\$12,500.00
11 COURTS	PROVO JUV COURTS ROOFING IMPRVMNTS	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	\$19,242.00	\$19,242.00

Miscellaneous Services

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
12 UU	MUSEUM OF NATURAL HISTORY LANDSCAPE MASTERPLAN	DESIGN WORKSHOP INC	UNCLASS CONSULT	\$220,000.00	\$220,000.00
13 CUCF BLDG	CUCF 288 BED ADDITION COMMISSIONING SERVICES	SENERGY BCS INC	COMMISSIO NING	\$131,570.00	\$50,000.00
14 WILDLIFE	DWR MIDWAY FISH HATCHERY RESTORATION ALTA SURVEY	JOHN W FRANCOM & ASSOC INC	SITE SURVEY	\$13,000.00	\$12,500.00



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 10/4/2005 To 11/7/2005

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
15 WILDLIFE	DWR MANTUA FISH HATCHERY RE-DEVELOPMENT	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$23,000.00	\$22,670.00
16 DFCM	NEW OGDEN REGIONAL CENTER	IVIE CODE GROUP INC	INSP OBSERV SER	\$70,000.00	\$48,486.00
17 DATC	DATC ENTREPRENEURIAL CENTER	IVIE CODE GROUP INC	INSP OBSERV SER	\$40,000.00	\$18,573.00
End of Report					

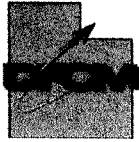


Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 10/4/2005 To 11/7/2005

Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 CAP PRESV	CPB TRAVEL COUNCIL BASEMENT RECONFIGURATION	DAW CONSTRUCTION GROUP LLC	Const Remodel	\$33,000.00	\$32,902.58
2 DFCM	INSTALL DDC CONTROLS PRICE ARMORY	UTAH CONTROLS INC	Const Remodel	\$28,000.00	\$27,530.00
3 DFCM	REPLACE PNEMATIC CONTROLS WITH DDC BEAVER ARMORY	UTAH CONTROLS INC	Const Remodel	\$27,000.00	\$26,429.00
4 DRAPR FAC	PROMONTORY REMODEL WOMENS FAC CONST	ABS ARCHITECTURAL BLDG SUPPLY	Const Remodel	\$8,000.00	\$7,728.00
5 DEVEL CTR	DEV CTR ADMIN BLD SHUT OFF SWITCH	C TECH CORP	Const Remodel	\$14,424.00	\$9,771.00
6 NG	DRAPER NG HEADQUARTERS 2ND FLR ADDITION	BRODERICK & HENDERSON CONSTRUCTION LC	Const New Space	\$700,000.00	\$704,900.00
7 NG	DRAPER NG HEADQUARTERS OFFICE REMODEL	SPECTRUM CONST OF UTAH LLC	Const Remodel	\$147,000.00	\$147,390.00
8 WILDLIFE	LOA FISH HATCHERY RACEWAY REPAIRS	PROTECH CORPORATION	Const Remodel	\$23,000.00	\$22,154.00
9 WSU	WSU MILLER ADMIN BLDG ELEVATOR UPGRADES	THYSSENKRUPP ELEVATOR CORPORATION	Const Remodel	\$71,222.00	\$56,469.00
10 CEU	CEU COMPUTER BUSINESS BLDG IMPROVEMENTS	FRANK'S GLASS SHOP	Const Remodel	\$15,000.00	\$13,623.00
11 USU	USU HEAT PLANT WATER TREATMENT REPAIRS	V.O. BROTHERS MECHANICAL LLC	Const Remodel	\$138,000.00	\$137,554.00
12 COURTS	CEDAR CITY COURTS HVAC SYSTEM UPGRADE	KHI MECHANICAL	Const Remodel	\$168,315.00	\$157,183.00
13 STORES	PARK CITY ABC #34 HVAC ROOFTOP UNITS REPLACEMENT	MECHANICAL SERVICE & SYSTEMS I	Const Remodel	\$20,000.00	\$14,300.00
14 WILDLIFE	DWR SPRINGVILLE FISH HATCHERY TANK REPLACEMENT	WADE PAYNE CONSTRUCTION INC	Const Remodel	\$166,919.00	\$181,900.00



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 10/4/2005 To 11/7/2005

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
15 NAVAJO	NAVAJO VLY VENDOR VILLAGE	FOREST LINE CONSTRUCTION LLC	Const New Space	\$1,845,600.00	\$1,845,600.00
16 REGENTS	BD OF REGENTS NEW LOBBY CONSTR	BRODERICK & HENDERSON CONSTRUCTION LC	Const Remodel	\$460,000.00	\$451,200.00
17 DWS	ST GEORGE DWS ADMIN BLDG HVAC SYSTEM REPLACEMENT	KHI MECHANICAL	Const Remodel	\$53,500.00	\$50,470.00
18 YTH CORR	DECKER LK JUV FAC SHWRS VENT UPGRADE	PAGE ELECTRIC	Const Remodel	\$41,291.00	\$7,724.00
19 REGION 4	UDOT MEADOW MAINTENANCE STATION ADDITION	WCI, LLC	Const New Space	\$524,145.00	\$745,116.00
20 DFCM	CEDAR CITY DHS HVAC UPGRADE	TOD R PACKER HEATING & AIR CONDITIONING	Const Remodel	\$62,100.00	\$32,757.00

Miscellaneous Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
21 DEAF&BLD	CONCRETE GRINDING SIDEWALKS DEAF/BLIND OGDEN	KIPPEN CONCRETE CUTTING	Paving	\$5,500.00	\$5,400.00
22 DFCM	MANTI ARMORY NEW AC UNITS IN ADMIN OFC	PETERSON REFRIGERATION & APPLIANCE INC	Mechanical	\$7,500.00	\$7,358.00
23 USU	USU BNR BUILDING ROOFING IMPROVEMENTS	KENDRICK BROS ROOFING INC	Roofing	\$283,924.00	\$286,300.00
24 DATC	DATC MACHINE SHOP ROOFING IMPROVEMENTS	UTAH TILE & ROOFING INC	Roofing	\$99,171.00	\$94,716.00
25 YTH CORR	BRIGHAM CITY YOUTH FACILITY PAVING IMPRVMT	POST CONSTRUCTION CO INC	Paving	\$37,868.00	\$22,000.00
26 WILDLIFE	LOA FISH HATCHERY REROOFING	ROOF MANAGEMENT SYSTEMS INC	Roofing	\$20,100.00	\$20,100.00
27 YTH CORR	SL VALLEY DETN CTR WASTE SYS UPGRADE	SCOTT MORTENSEN SALES & CONSULTING	Unclass Const	\$25,000.00	\$25,328.00
28 DHS-OTHER	DECKER LK VTH FAC SIDWLK REPLACE	CSM CONSTRUCTION INC	Paving	\$9,016.00	\$14,640.00



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 10/4/2005 To 11/7/2005

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
29 DEVEL CTR	UT ST DEVELOPMNT CTR OLD SCHOOL	R&R ENVIRONMENTAL	Haz Mat Const	\$16,000.00	\$15,750.00
30 USU	USU MERRILL LIBRARY ASBESTOS ABATEMENT	IHI ENVIRONMENTAL	Haz Mat Const	\$22,000.00	\$21,572.00
31 FAIR	WASATCH BLDG ROOFING IMPRVMNT	COLLINS ROOFING INC	Roofing	\$37,709.00	\$27,220.00

End of Report

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF CONTINGENCY RESERVE FUND

Dec-05

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
FY06 BEGINNING BALANCE			9,980,431.36	69,844.54				
INCREASES TO CONTINGENCY RESERVE FUND								
FUNDING								
04256	Corrections	Draper Vocational Training Center						
05059	UDOT	Brigham City Maint Station	83,043.00	-	-	0.00%	Construction	51%
05121	DFCM	State Office Bldg Elevators	47,290.00	-	-	0.00%	Design	0%
05084	DFCM	State Office Bldg Roofing Improvements	30,758.00	-	-	0.00%	Design	0%
			16,614.00	-	-	0.00%	Construction	46%
OTHER INCREASES								
04228	UDOT	Maint Station Prototype Design		1,800.00	(1,800.00)	-12.41%	Complete	100%
DECREASES TO CONTINGENCY RESERVE FUND								
NEW CONSTRUCTION								
00000	U OF U	Settlement on Housing Contract						
02042	U OF U	Health Science Education Building	(4,673.34)	-	1,479,796.06	N/A	Complete	100%
			(2,997.19)	-	358,016.66	1.05%	Construction	90%
REMODELING								
03128	UVSC	Vinyard School Remodel Design	(158,204.00)	-	364,549.00	16.72%	Construction	95%
04146	Human Services	USDC Raintree Bldg Remodel	(70,771.75)	-	86,717.52	5.78%	Construction	95%
04245	SUU	Utility Tunnel Extension	(64,437.00)	-	64,437.00	5.08%	Construction	70%
01254	Corrections	CUCF Mega Bldg Shower Repairs	(37,152.40)	-	138,127.81	28.78%	Construction	94%
03214	WSU	Library Entrance Renovation Ph. I	(36,035.00)	-	72,281.10	6.37%	Complete	99%
03255	Parks & Rec	Little Deer Creek Irrigation Line	(24,540.88)	-	24,540.88	5.94%	Construction	91%
04220	WSU	Central Heat Plant Controls Upgrade	(12,561.00)	-	12,561.00	7.53%	Pending	73%
00060	Corrections	Freemont, Bonneville, Orange St, N. Utah Community Ctrs Remodel	(11,490.40)	-	27,138.40	4.62%	Construction	96%
03173	UVSC	Domestic HVAC Hot Water Pipe/Valve Replacement	(11,426.40)	-	129,456.90	10.79%	Construction	89%
05237	Natural Resources	Admin. Bldg Elevator Upgrade	(8,914.00)	-	8,914.00	4.41%	Design	0%
03071	DWS	Metro Backup Generator Install	(5,934.79)	-	10,293.79	14.39%	Construction	100%
05023	UVSC	Alpine Life & Learning Bldg. Renovation	(4,485.00)	-	-	0.00%	Design	0%
04212	WSU	Auditorium Rigging Replacement	(3,770.00)	-	3,770.00	0.74%	Construction	100%
05072	WSU	Dee Event Center Replace North Stairway	(3,585.55)	-	3,585.55	1.24%	Construction	47%
04196	DATC	Plumbing/Backflow Prevention Upgrade	(3,017.00)	-	4,543.91	6.87%	Construction	65%
04227	Wildlife	Egan Fish Hatchery Raceway Improvements	(2,921.43)	-	2,921.43	4.01%	Complete	100%
05033	DFCM	DEQ Bldg #1 Mech Cntrls/Ducting Upgrade	(1,265.00)	-	1,265.00	0.46%	Construction	48%
04205	Youth Corrections	Slate Canyon Boiler Replacement	(977.55)	-	5,320.79	6.97%	Closed	100%
04076	Parks & Rec	Hyrum St Park Visitor Center Replacement	(439.28)	-	439.28	0.17%	Closed	100%
PLANNING / OTHER								
00000	DFCM	Settlement w/Granville On Various Projects	(150,000.00)	-	150,000.00	N/A	Complete	100%
TOTAL								



Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
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REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Nov-05

% of
Constr.

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<u>BEGINNING BALANCE</u>	<u>4,744,373</u>	<u>68,371</u>		
<u>INCREASES TO PROJECT RESERVE FUND:</u>				
SUU Adams Theatre Lighting	35,220.26		Balance of Various Project Budgets	9.98%
SLCC Redwood Campus Soccer Field Regrade	1,776.68		Balance of Inspection Budget	0.93%
BATC Culinary Arts/Shop Flooring	638.50		Balance of Inspection & Insurance Budgets	0.59%
<u>DECREASES TO PROJECT RESERVE FUND:</u>				
Courts Tooele Facility	(300,000.00)		To Award Construction Contract	4.12%
WSU Bldgs #2 & #4 Utility Tunnel Lid Replacement	(135,599.00)		To Award Construction Contract	40.70%
UDOT Meadow Maint Station Remodel	(98,887.00)		To Award Construction Contract	18.87%
WSU Science Lab Structural Repairs	(44,147.40)		To Award Construction Contract	17.42%
Provo Regional Center Chiller/Controls Upgrade	(23,090.32)		To Award Construction Contract	11.16%
WSU Automation Center HVAC Renovation	(8,483.00)		To Award Construction Contract	7.07%
DYC SL Valley Det Ctr Waste System Upgrade	(7,298.00)		To Award Construction Contract	40.48%
DYC Decker Lake Facility Sidewalk Repairs	(5,624.00)		To Award Construction Contract	62.38%
<u>Ending Balance</u>	<u>4,158,879</u>	<u>68,371</u>		

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STATEWIDE PLANNING FUND

\$350,000

INSTITUTION/ AGENCY	PROJECT NUMBER	Dec-05	
		PROJECT TITLE	AMOUNT
Snow College	02273700	Master Plan	25,000
Snow College	05004700	Snow Badger Stadium Renovation	42,397
PLANNING FUND UNENCUMBERED BALANCE			\$282,603

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EMERGENCY FUND REPORT

Nov-05

BEGINNING BALANCE:

\$596,426

INCREASES TO EMERGENCY FUND:

RETURNED FROM UNIV OF UTAH EMERGENCY SWITCHGEAR REPLACEMENT	23,707.75
RETURNED FROM U OF U ELECTRICAL DISTRIBUTION SYSTEM REPAIRS	7,782.00
RETURNED FROM MILLCREEK YOUTH CENTER CHILLER REPLACEMENT	1,444.26

DECREASES TO EMERGENCY FUND:

SNOW CANYON ST PARK MAIN ROAD WASHOUT REPAIRS	(85,000.00)
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ENDING BALANCE OF EMERGENCY FUND

\$544,360

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STATEWIDE ASBESTOS ABATEMENT PROJECTS

Project Number	Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Nov-05	
						Total Encumb.	Project Status
02291050	Capitol Preserv Board	STATE CAPITOL BUILDING ASBESTOS ABATEMENT					
05068520	Wildlife	MAMMOTH CREEK HATCHERY RADON GAS ABATEMENT	1,490,953	917,484	64,314	981,798	Abatement
05202300	DFCM	FY'06 HAZ MAT SUIRVEY/ASSESSMENT PROGRAM	35,000	0	0	0	Pending
05203300	DFCM	FY'06 HAZ MAT EMERGENCY ABATEMENT FUNDS	266,176	228,556	(123,235)	105,321	On-going
			166,509	252,942	(117,605)	135,337	On-going
TOTALS			1,958,638	1,398,982	(176,526)	1,222,456	

CASH BALANCE OF STATEWIDE ASBESTOS FUNDS

UNENCUMBERED BALANCE

CURRENT AVAILABLE BALANCE

\$ 745,988
\$ 736,182
\$ 192,027

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STATEWIDE ROOFING PROJECTS

Dec-05

Project Number	Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
02207300	DFCM	UNALLOCATED ROOFNG FUNDS ACCOUNT	356,873	211,785	0	211,785	Misc. Expenditures
04077750	U OF U	UU HPER #90,91,92 ROOFING IMPROVEMEN	616,800	494,762	7,841	502,603	Complete
04080100	Corrections	DRAPER PRISON SSD BLDG ROOFING IMPR	240,638	230,944	9,694	240,638	Complete
04096150	Courts	OREM JUV CRT DIST#4 ROOFING IMPROVEM	29,599	29,599	0	29,599	Closed
04097730	SUU	SUU RANDAL JONES THEATER ROOFING IMI	17,007	12,488	4,519	17,007	Closed
04101920	DWS	DWS ADMIN BLDG ROOFING IMPROVEMENT	8,524	8,524	0	8,524	Complete
04142370	Fairpark	FAIRPARK ADMINISTRATION BLD ROOFING	96,817	83,232	13,585	96,817	Complete
04145470	National Guard	BLANDING NG ARMORY ROOFING IMPROVEI	197,297	196,434	863	197,297	Closed
04168310	DFCM	HEBER WELLS BLDG ROOFING IMPROVEME	12,250	12,250	0	12,250	Closed
05021750	U OF U	UNIV OF UTAH LAW BUILDING/MEDICAL LIB	542,000	0	156,850	156,850	Construction
05037770	USU	USU BIOLOGY NATURAL RESOURCES BLDG	320,000	0	304,887	304,887	Construction
05038770	USU	USU MULTIMEDIA/TELECOMM BLD IMPRV	55,000	0	28,600	28,600	Construction
05039750	U OF U	UOFU SOUTH PHYSICS ROOF FLASHINGS	40,000	0	33,978	33,978	Construction
05040470	UNG	OGDEN NATIONAL GUARD ARMORY REROOF	443,975	0	32,718	32,718	Design
05041470	UNG	LOGAN NATIONAL GUARD ARMORY REROOF	218,126	0	18,963	18,963	Construction
05044300	DFCM	BRIGHAM CITY CTR (FRED MYER SECT) RER	318,000	0	19,000	19,000	Design
05061750	U OF U	UU HUNTSMAN CTR REPAIR FLAT ROOFS	250,000	0	214,711	214,711	Complete
05062770	USU	USU ANIMAL SCIENCE BLD FLAT AREAS REF	5,841	0	5,841	5,841	Closed
05063770	USU	USU FINE ART MUSEUM ROOFING IMPRV	139,441	0	139,441	139,441	Complete
05077770	USU	USU ROOSEVELT ADMN BLD ROOFING IMPR	52,087	0	52,087	52,087	Closed
05079100	Corrections	DRAPER PRISON INFIRMARY ROOF IMPROVI	179,400	0	53,107	53,107	Complete
05084050	CPB	STATE OFFICE BLD ROOFING IMPRVS	192,486	0	154,689	154,689	Complete
05091510	Parks	EDGE OF CEDARS ST PARK ROOFING IMPR	123,510	0	18,688	18,688	Design
05118050	CPB	DUP MUSEUM ROOFING IMPROVEMENTS	83,200	0	59,477	59,477	Complete
05122470	UNG	UNG LEHI ARMORY ROOFING	203,679	0	13,400	13,400	Design
05159660	SLCC	SLCC RDWD RD RAMPTON TECH BLD/HEAT	282,800	0	282,800	282,800	Construction
05170790	DFCM	UVSC SCIENCE BLD SKYLIGHTS REPLACEM	79,087	0	76,432	76,432	Complete
05171920	DWS	DWS 7300 S. ST BLD ROOFING IMPROVEMEN	300,000	0	177,313	177,313	Complete
05172220	DATC	DAVIS ATC MACHINE SHOP ROOFING IMPRC	120,000	0	103,216	103,216	Complete
05198660	SLCC	SLCC REDWD HEAT PLANT ROOFING IMPRC	6,955	0	6,955	6,955	Construction
05204300	DFCM	FY'06 ROOFING PREVENTATIVE MAINTANAN	420,000	0	173,422	173,422	On-Going
05205300	DFCM	FY'06 ROOFING EMERGENCY PROGRAM	733,296	0	0	0	On-Going
05206300	DFCM	FY'06 ROOFING SEISMIC PROGRAM	760,814	0	830	830	On-Going
05239750	DFCM	UNIV OF UTAH WIDTSONE BUILDING ROOFING	450,000	0	0	0	Delegated
05240370	DFCM	STATE FAIRPARK WASATCH BUILDING ROOF	43,000	0	27,220	27,220	Construction
05241410	DFCM	USDC QUAIL RUN RESIDENTIAL UNIT ROOF	20,000	0	0	0	Complete
05242410	DFCM	USDC OAK RIDGE RESIDENTIAL UNIT ROOF	20,000	0	0	0	Complete
TOTALS			7,978,501	1,280,017	2,191,129	3,471,146	

CASH BALANCE IN STATEWIDE ROOFING FUNDS	\$	5,511,534
UNENCUMBERED BALANCE	\$	4,507,355
CURRENT AVAILABLE BALANCE	\$	145,088

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Division of Construction and Management
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STATEWIDE PAVING PROJECTS

Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
03052730	SUU	SUU MAIN PARKING LOT PAVING REPAIRS	107,897	120,000	-12,103	107,897 Closed
03118770	USU	USU PARKING LOT A-2 OVERLAY - DELEGATED	60,000	0	6,218	6,218 Delegated
04049660	SLCC	SLCC REDWOOD RD CAMPUS SLURRY	56,100	25,000	0	25,000 Construction
04050750	U OF U	UU HCI CIRCLE RD RECONSTRUCTION - -DELEGATED	93,600	30,892	0	30,892 Delegated
04051750	U OF U	UU HDW UPPER LOOP RD RECONSTRUCTION -DELEGA	70,200	4,563	0	4,563 Delegated
04052750	U OF U	UU RED BUTTE ACCESS RD RECONSTRUCTION- -DELE	9,400	611	0	611 Delegated
04053750	U OF U	UU BLD#245 ACCESS RD RECONSTRUCTION -DELEGAT	70,200	4,563	0	4,563 Delegated
04054750	U OF U	UU RED BUTTE VISITOR CTR PRK RDWY SLURRY	32,800	2,132	0	2,132 Delegated
04055770	USU	USU 900 EAST ROAD REBUILD - DELEGATED	64,600	0	0	0 Delegated
04060250	UBATC	UINTAH BASIN ATC VERNAL PARK LOT PAVING	140,400	108,606	6,664	115,270 Complete
04064310	DFCM	BRIGHAM CITY REG ASPHALT/SIDEWALK IMPROV	222,300	222,250	50	222,300 Closed
04065470	UNG	MANTI NAT GUARD ARMORY PRK LOT PAVING	0	0	0	0 Closed
04067510	Parks & Rec.	YUBA LAKE PRK PAINTED ROCK CAMPGRD PAVING	342,000	25,030	235,269	260,299 Complete
04223300	DFCM	UNALLOCATED STATEWIDE PAVING FUNDS	198,767	0	1,236	1,236 Misc Expenditures
05042030	ABC	LOGAN ABC ST#6 SEAL/RESTRIPE PARK LOT	11,298	0	11,298	11,298 Closed
05083100	Corrections	DRAPER PRISON PROMONTORY PERIMETER RD	135,400	0	117,180	117,180 Complete
05085670	SLCC	SLCC SO CITY S.PARK LOT PAVING IMPRV	38,331	0	38,331	38,331 Closed
05087700	SNOW	SNOW AC BLD PARKING PAVING REPAIRS	45,000	0	0	0 Pending
05088750	U OF U	UU MED DRIVE EAST INTERSECTION PAVING - DELEGA	25,000	0	0	0 Delegated
05089750	U OF U	UU EAST 309 DRIVE CONCRETE REPAIRS - DELEGATEC	24,000	0	0	0 Delegated
05090750	U OF U	UU PRESIDENTS CIRCLE SLURRY/ASPHALT REPR - DEL	100,000	0	0	0 Delegated
05092770	USU	USU NORTHEAST STAFF PARK LOT EXPANSION	220,000	0	3,768	3,768 Delegated
05093770	USU	USU E CAMPUS DR CTR SHUTTLE LOT PAVING - DELEG	90,000	0	0	0 Delegated
05094790	UVSC	UVSC VINEYARD PARKING LOT REPAIRS	121,540	0	121,540	121,540 Closed
05095790	UVSC	UVSC PARKING LOT V PHASE 11	650,000	0	47,400	47,400 Construction
05096030	ABC	ABC SLC MAIN ST#20 PAVING REPAIRS	29,002	0	19,330	19,330 Complete
05097030	ABC	ABC BOUNTIFUL ST#8 LOT SEALCOATING	15,000	0	0	0 Design
05098310	DHS	CEDAR CITY DHS BLD PARK PAVING OVERLAY	50,000	0	8,100	8,100 Design
05100310	DFCM	BRIGHAM CITY REG ASPHALT SIDEWALK IMPRV	260,000	0	18,800	18,800 Design
05101370	FAIRPARK	FAIRPARK MAIN PARK LOT SLURRY	48,564	0	48,564	48,564 Closed
05102420	DHS	ST HOSP MAIN DR/FORENSIC BLD PAVING IMPRV	75,000	0	72,477	72,477 Complete
05103410	DHS	USDC WEST DRIVE & MAIN AREA PAVING IMPRVS	60,000	0	3,200	3,200 Design
05104430	DHS	CASTLE COUNTY YTH FAC PARKING IMPRV	26,125	0	26,125	26,125 Closed
05105470	UNG	BEAVER NATIONAL GUARD ARMORY PAVING REPRS	70,000	0	6,675	6,675 Construction
05106470	UNG	CEDAR CITY NATIONAL GUARD ARMORY PRK LOT SLUR	40,000	0	0	0 Pending
05107470	UNG	RICHFIELD NATIONAL GUARD ARMORY PARK LOT IMPR	75,000	0	7,187	7,187 Construction
05108510	Parks & Rec.	DEAD HORSE POINT PARK ENTRANCE STN PAVING	138,400	0	2,637	2,637 Construction
05110510	SNOW	SNOW CANYON PARK LOT SLURRY SEAL	90,000	0	72,554	72,554 Construction
05111510	Parks & Rec.	WASATCH MTN PARK WATER TANK RD REPAIRS	95,000	0	32,002	32,002 Add Work Spring
05112550	DPS	MOAB DPS TRUCK DRIVER TRAINING RANGE/STORM D	182,900	0	4,910	4,910 Design
05113550	DPS	W VALLEY DRIVERS LICENSE TRK PAVING IMPRV	57,350	0	57,350	57,350 Complete
05114550	DPS	DPS SO VALLEY TRAINING AREA PAVING	164,646	0	164,646	164,646 Complete
05115920	DWS	DWS CLEARFIELD OFFICE NEW PARKING LOT	150,000	0	0	0 Design
05116300	DFCM	FY'06 STATEWIDE PAVING UCI CRACKSEAL PROGRAM	250,000	0	250,000	250,000 Construction
05117300	DFCM	FY'06 STATEWIDE PAVING PREVENTIVE MAINT	350,000	0	133,794	133,794 Construction

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STATEWIDE PAVING PROJECTS

Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
05231430 DHS	BRIGHAM CITY YOUTH FACILITY PAVING IMPR	45,000	0	22,000	22,000	Closed
TOTALS		5,200,820	543,647	1,527,201	2,070,848	

CASH BALANCE OF STATEWIDE PAVING FUNDS

\$ 3,621,759

UNENCUMBERED BALANCE

\$ 3,129,972

CURRENT AVAILABLE BALANCE

\$ 197,531

STATEWIDE ENERGY CONSERVATION ACCOUNT

Nov-05

Project Number	Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
01216310	DFCM	Various Energy Audits	150,000	50,567	16,890	67,457	Pending
01290210	Bridgerland ATC	Lighting Retrofit	155,000	155,000	(14,631)	140,369	Design
02011730	SUU	Lighting Replacement	40,000	40,000	0	40,000	Force Account
			345,000	245,567	2,258	247,825	

CASH BALANCE OF ENERGY PROJECTS

UNENCUMBERED BALANCE

\$ 107,266

\$ 97,175

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STATEWIDE LAND OPTIONS & ACQUISITION FUND

Dec-05

Project Number	Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
FF 02208	DFCM	Option, Appraisals, Land	510,369	279,286	43,911	323,197	On Going
TOTALS			510,369	279,286	43,911	323,197	

CASH BALANCE OF STATEWIDE Land Options & Acquisition FUNDS	\$	241,148
UNENCUMBERED BALANCE	\$	187,172
CURRENT AVAILABLE BALANCE	\$	187,172

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CONTINGENCY FUND

LAST QUARTERLY REPORT Sep-05

CURRENT QUARTERLY REPORT Nov-05

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
U OF U	Settlement on Housing Contract	0.00%				
DFCM	DFCM FY05 Admin Budget Per SB #1 Item #48	0.00%	1,475,122.72	178.41%	1,479,796.06	178.97%
DFCM	DFCM FY06 Admin Budget Per 2005 House Bill #1 Item #	0.00%	527,400.00	100.00%	527,400.00	100.00%
Dixie College	Delores Dore Eccles Fine Arts Center	0.00%	-	100.00%	1,180,200.00	223.78%
Corrections	Freemont, Bonneville, Orange St, N. Utah Community Ctrs	3.96%	308,903.69	2.13%	309,033.69	2.13%
DFCM	Heber Wells Bldg Replace Pavers With Concrete Walkway	10.00%	15,648.00	4.35%	27,138.40	7.55%
State Hosp	Slate Canyon Water Pipeline	11.05%	10,930.56	1.27%	15,488.52	1.80%
Human Services	USDC Master Plan	8.64%	106,852.09	9.83%	106,852.09	9.83%
Snow College	Performing Arts Building	7.57%	-	0.00%	-	0.00%
UVSC	Wasatch Campus First Building	4.27%	413,445.38	2.86%	413,445.38	2.86%
DFCM	Four Campus Classroom Project	3.99%	300,452.14	3.08%	300,452.14	3.08%
Corrections	CUCF Chiller Replacement/Upgrade	6.16%	71,001.00	0.18%	71,001.00	0.18%
Corrections	CUCF Mega Bldg Shower Repairs	6.98%	34,853.64	3.81%	34,853.64	3.81%
UDOT	Richfield New District Warehouse	9.24%	81,568.31	20.00%	138,127.81	33.86%
U OF U	Warnock Engineering Building	6.34%	33,602.02	5.80%	33,602.02	5.80%
Youth Corrections	Washington County Facility	2.46%	-	0.00%	39,208.93	0.19%
USU	New Merrill Library	1.54%	144,197.70	2.83%	144,197.70	2.83%
U OF U	Marriot Library Renovation	4.54%	279,655.00	0.83%	287,938.00	0.85%
U OF U	Health Science Education Building	83.26%	-	0.00%	(76,142.06)	-3.04%
Courts	SL Juv Assesment	4.53%	322,375.74	1.23%	358,016.66	1.37%
WSU	Lampros Hall Renovation	9.50%	-	0.00%	-	0.00%
WSU	Various Bldgs Electrical Upgrade	1.34%	7,381.67	0.28%	7,381.67	0.28%
ABC	Store #24 Ext Lighting/Rooftop Units	8.01%	9,478.53	1.06%	9,478.53	1.06%
Public Safety	POST Academy Fire Sprinkler Design	8.67%	-	0.00%	-	0.00%
Public Safety	POST Academy Fire Rating Comp Repair	9.50%	-	0.00%	-	0.00%
Natural Resources	Admin Bldg Replace R113 Chiller	9.50%	-	0.00%	-	0.00%
DWS	Clearfield Bldg 2nd Floor Connection	9.50%	1,581.00	1.00%	1,581.00	1.00%
SUU	Adams Theatre & Auditorium Lighting	3.17%	48,229.04	3.33%	48,229.04	3.33%
Corrections	Draper Max Sec Block PLC Replacement	0.71%	2,212.00	0.31%	2,212.00	0.31%
UDOT	Eureka Maint Station Addition	9.50%	-	0.00%	-	0.00%
WSU	Gymnasium Renovation	5.03%	53,329.69	13.27%	53,329.69	13.27%
Snow College	Activity Center Remodel	4.39%	14,390.00	0.21%	14,390.00	0.21%
DWS	Metro Backup Generator Install	3.41%	29,394.00	2.35%	29,394.00	2.35%
Human Services	USDC Willowcreek Bldg Remodel	4.74%	4,359.00	3.28%	10,293.79	7.75%
		3.93%	164,400.50	6.74%	164,400.50	6.74%

DFCM

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CONTINGENCY FUND

LAST QUARTERLY REPORT Sep-05

CURRENT QUARTERLY REPORT Nov-05

AGENCY	DESCRIPTION	Contingency Budget	Transfers		% To Construction	Transfers		% To Construction
			From			From		
SLCC	South City Campus Landscaping	4.50%		21,224.00	1.93%		21,224.00	1.93%
SUU	Centrum Floor Replacement	4.75%		33,483.00	15.94%		33,483.00	15.94%
UVSC	Vinyard School Remodel Design	7.03%		206,345.00	14.16%		364,549.00	25.02%
UVSC	Domestic HVAC Hot Water Pipe/Valve Replacement	4.50%		-	0.00%		129,456.90	11.77%
UVSC	Domestic HVAC Hot Water Pipe/Valve Replacement	6.73%		-	0.00%		-	0.00%
DFCM	Provo Regional Parking Terrace Repairs	9.50%		-	0.00%		-	0.00%
Courts	Matheson Security System Replacement	3.57%		-	0.00%		-	0.00%
DFCM	Ogden Regional Fire Alarm System Upgrade	7.47%		1,751.93	1.09%		2,136.93	1.33%
WSU	Library Entrance Renovation Ph. I	7.79%		-	0.00%		72,281.10	7.79%
WSU	Library Entrance Renovation Ph. I	7.79%		-	0.00%		-	0.00%
CEU	Central Tunnel Replacement	3.63%		-	0.00%		-	0.00%
CEU	Central Tunnel Replacement	9.56%		18,110.00	2.11%		18,110.00	2.11%
SUU	Old Main Bldg HVAC/Electrical/Seismic Improvements	8.09%		-	0.00%		6,200.00	0.25%
Corrections	Draper Waste Grinder/Extruder	15.97%		30,077.24	14.64%		30,077.24	14.64%
Corrections	CUCF ISES "Priority Ones"	11.21%		21,807.55	8.72%		21,807.55	8.72%
Corrections	AP&P ISES "Priority Ones"	3.55%		-	0.00%		-	0.00%
Health	Med Exam Bldg Flooring Replacement	4.75%		-	0.00%		-	0.00%
Health	Frazier Lab Culinary Piping Replacement	9.50%		-	0.00%		-	0.00%
Parks & Rec	Little Deer Creek Irrigation Line	18.03%		-	0.00%		24,540.88	17.28%
DWS	Mwtro Employment Ctr HVAC Upgrade	9.50%		223.55	0.48%		223.55	0.48%
DWS	Provo Employment Ctr Restroom Upgrade	9.50%		-	0.00%		-	0.00%
DFCM	Brigham Educ Ctr USU Repl/Drivers Lic Re	0.00%		-	0.00%		3,639.09	1.16%
Human Services	Clearfield 2nd Floor Buildout	9.25%		39,090.42	8.17%		39,090.42	8.17%
Courts	Ogden Shell Build-Out	4.92%		88,643.17	9.22%		88,643.17	9.22%
Dixie College	Central Chiller Replacement	9.00%		15,107.30	2.15%		15,107.30	2.15%
Health	Childeren W/Special Needs Heat Plant	9.50%		-	0.00%		-	0.00%
Health	Med Exam Mechanical System Upgrade	6.71%		44,245.40	7.59%		44,245.40	7.59%
O/W ATC	Childeren's School HVAC Upgrades	9.34%		-	0.00%		-	0.00%
O/W ATC	Cosmetology Bldg HVAC Upgrade	9.45%		7,799.35	9.26%		7,799.35	9.26%
Dixie College	Instr Bldg ADA Improvements	9.50%		140.00	0.14%		140.00	0.14%
Dixie College	Eccles Fitness Center Pool Repairs	9.50%		6,832.00	6.86%		15,332.00	15.39%
Snow College	Fern Young Bldg Remodel	9.50%		2,145.00	1.19%		2,145.00	1.19%
Corrections	CUCF Hot Water Tank Replacement	9.50%		-	0.00%		-	0.00%
Parks & Rec	Hyrum St Park Visitor Center Replacement	9.31%		-	0.00%		439.28	0.17%
ABC	Store #14 Lighting	10.44%		-	0.00%		-	0.00%
SLCC	Redwood Campus Soccer Field Regrade	9.51%		400.00	0.21%		400.00	0.21%

DFCM

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AGENCY	DESCRIPTION	Contingency Budget	Transfers		% To Construction	Transfers		% To Construction
			From			From		
Agriculture	Spry Bldg VAV Box Replacement	9.50%	15,225.00		13.70%	15,225.00		13.70%
UDOT	Great Salt Lake Observation Deck Repairs	9.50%	1,440.00		1.43%	1,440.00		1.43%
WSU	Coc Science & Admin Bldgs Elevator Upgrade	9.50%	-		0.00%	523.26		0.58%
Public Safety	Tech Support Bldg Replace HVAC	9.50%	2,393.00		3.30%	2,393.00		3.30%
WSU	Irrigation/Landscape Upgrade	4.70%	10,696.87		4.24%	12,394.87		4.92%
WSU	Automation Ctr HVAC Renovation	4.75%	-		0.00%	-		0.00%
WSU	Concrete Repairs	5.27%	22,163.00		7.01%	22,163.00		7.01%
WSU	Irrigation/Landscape Upgrd Ph I & II	29.57%	-		0.00%	3,847.00		1.53%
WSU	Bldgs #3 & 4 Steam/Condensate Line Replacement	0.00%	(5,291.74)		-0.66%	15,186.26		1.91%
WSU	Health Science Air Compressor/Vacuum Pumps	9.50%	7,840.00		5.49%	7,840.00		5.49%
SLCC	Jordan Campus Health Sciences Bldg	4.50%	-		0.00%	1,788.00		0.01%
Human Services	USDC Raintree Bldg Remodel	8.19%	15,945.77		1.44%	86,717.52		7.83%
Parks & Rec	Great Salt Lake St Park Sewer Upgrade	9.47%	-		0.00%	-		0.00%
CEU	San Juan Campus Library & Health Sciences	2.95%	-		0.00%	1,624.71		0.03%
Agriculture	Ogden Grain Inspection Facility Study	0.00%	7,370.00		23.03%	7,370.00		23.03%
CEU	Athletic Center Shower Repairs	9.17%	490.00		0.22%	490.00		0.22%
Courts	Layton Lighting/Controls Upgrade	9.50%	5,914.00		5.05%	5,914.00		5.05%
Courts	Ogden Juvenile Fire Alarm Upgrade	9.40%	2,200.00		4.56%	2,200.00		4.56%
Fairpark	Waterline Repairs	9.50%	3,980.24		3.49%	3,980.24		3.49%
Fairpark	Rodeo Arena Drainage Improvements	7.19%	5,902.06		26.83%	5,902.06		26.83%
UNG	Cedar City Armory HVAC Replacement	9.50%	-		0.00%	-		0.00%
UDOT	Meadow Maint Station Addition/Remodel	9.00%	-		0.00%	-		0.00%
SNOW	Heat Plant Boiler Upgrade Design	8.25%	-		0.00%	-		0.00%
Corrections	Draper Prison Conversion of Promontory To Women's Fac	6.48%	53,720.93		3.67%	53,720.93		3.67%
UNG	Salt Lake Readiness Center	4.01%	-		0.00%	-		0.00%
SLCC	Redwood Campus Tunnel Light/Emergency Generator	9.25%	-		0.00%	-		0.00%
SLCC	South Campus Shop Fire Alarm Install	9.50%	-		0.00%	-		0.00%
SLCC	South Campus Meta System - Various Bldgs	9.50%	6,400.00		4.48%	10,565.00		7.40%
SLCC	RDWD Admin Bldg Chiller Refurbishing	22.87%	-		0.00%	-		0.00%
WSU	Chilled Water Plant Improvements	9.50%	-		0.00%	-		0.00%
DATC	Plumbing/Backflow Prevention Upgrade	9.49%	-		0.00%	4,543.91		6.87%
ABC	Store #28 Vernal Lighting	10.35%	-		0.00%	-		0.00%
Corrections	Ada/Fire Suppression Upgrade	9.50%	-		0.00%	-		0.00%
Corrections	CUCF ADA/Fire Improvements	8.73%	10,494.00		8.73%	10,494.00		8.73%
Courts	Orem HVAC Upgrade	9.50%	5,989.00		3.01%	5,989.00		3.01%
Courts	Provo HVAC Upgrade	9.52%	-		0.00%	-		0.00%

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			From			From		
DFCM	Provo Regional Ctr Fire Alarm Upgrade	9.25%	-		0.00%	8,820.00		2.58%
Youth Corrections	Slate Canyon Boiler Replacement	9.50%	4,343.24		5.23%	5,320.79		6.41%
UDOT	MTF Bldg Air Compressor	9.50%	800.00		1.63%	800.00		1.63%
DWS	Provo HVAC Replacement	9.25%	38,098.12		7.47%	73,564.12		14.42%
Wildlife	Mantua Hatchery Spring Covers	0.55%	-		0.00%	-		0.00%
WSU	Auditorium Rigging Replacement	8.32%	-		0.00%	3,770.00		0.83%
Corrections	Orange St/Fremont Comm Cc Restroom Improv.	8.75%	-		0.00%	-		0.00%
Corrections	Orange Street CCC Code Compliance Improvements	8.50%	16,700.00		8.50%	16,700.00		8.50%
UVSC	Irrigation Ponds Liner Replacement	9.25%	13,276.70		5.21%	13,276.70		5.21%
WSU	Central Heat Plant Controls Upgrade	9.50%	-		0.00%	12,561.00		7.53%
Wildlife	Loa Fish Hatchery Raceway Improvements	6.33%	-		0.00%	-		0.00%
Wildlife	Loa Fish Hatchery Raceway Improvements	9.50%	-		0.00%	-		0.00%
Wildlife	Egan Fish Hatchery Raceway Improvements	9.50%	-		0.00%	2,921.43		4.01%
UDOT	Maint Station Prototype Design	0.00%	-		0.00%	(1,800.00)		-12.41%
SUU	Utility Tunnel Extension	8.37%	-		0.00%	64,437.00		5.08%
Courts	Provo Land Purchase	0.00%	-		0.00%	225,000.00		93.75%
Corrections	Draper Vocational Training Center	6.00%	-		0.00%	-		0.00%
WSU	Science Lab Bd Structural Repairs	6.05%	-		0.00%	-		0.00%
WSU	Science Lab Structural Repairs	0.00%	14,635.00		6.99%	14,635.00		6.99%
SNOW	Humanities Bldg. Addition/Improvement	8.55%	-		0.00%	-		0.00%
SNOW	Humanities Bldg Addition & Modification	0.00%	22,695.00		7.64%	22,695.00		7.64%
Courts	W. Valley Courts Bldg. Purchase/Remodel	6.66%	-		0.00%	-		0.00%
Courts	W. Valley Courts Bldg. Purchase/Remodel	6.66%	-		0.00%	25,574.75		2.28%
WSU	Bldgs #2 & #4 Utility Tunnel Lid Repl	4.20%	-		0.00%	-		0.00%
WSU	Bld #2 & #4 Utility Tunnel Lid Replac	4.20%	-		0.00%	2,900.00		0.87%
State Hosp	Warehouse Replacement	5.74%	-		0.00%	-		0.00%
Courts	Cedar City Remodel/HVAC Improvements	4.02%	-		0.00%	-		0.00%
UVSC	Alpine Life & Learning Bldg. Renovation	8.06%	-		0.00%	-		0.00%
Corrections	CUCF 288 Bed Facility	4.19%	-		0.00%	-		0.00%
Natural Resources	Fire Management Services Bldg	6.91%	-		0.00%	-		0.00%
Natural Resources	Fire Management Services Bldg	0.00%	-		0.00%	694,000.00		125.10%
DFCM	Provo Reg. Ctr Repl Chillers/Cntrls Upgrade	9.50%	-		0.00%	2,500.00		1.21%
Corrections	Draper Oquirrh/Uinta Control Rms Upgrades	9.25%	-		0.00%	-		0.00%
DFCM	DEQ Bldg #1 Mech Cntrls/Ducting Upgrade	9.02%	-		0.00%	1,265.00		0.46%
U of U	Rice Eccles Traffic Coating Repair	0.00%	33,333.50		49.75%	33,333.50		49.75%
Wildlife	Cache Valley Hunter Ed Bldg Improvments	9.50%	-		0.00%	-		0.00%

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BATC	Campus Security System	9.50%	-	0.00%	-	0.00%
BATC	Culinary Arts/Shop Floor Flooring	6.48%	-	0.00%	-	0.00%
BATC	Culinary Arts/Shop Floor Flooring	6.48%	-	0.00%	-	0.00%
Wildlife	Northern Regional Complex Improvements	67.83%	-	0.00%	3,410.00	3.13%
SUU	Teacher Education Center	4.89%	-	0.00%	-	0.00%
Dixie College	Health Sciences Building	3.34%	-	0.00%	-	0.00%
USDC	New Housing Unit	5.44%	-	0.00%	-	0.00%
UDOT	Vernal Maint Complex	5.69%	-	0.00%	-	0.00%
UDOT	Brigham City Maint Station	6.31%	-	0.00%	-	0.00%
Health	Cannon Health Bd Elevator Modernization	9.25%	-	0.00%	-	0.00%
DFCM	Governor's Mansion Elevator Upgrades	9.50%	-	0.00%	-	0.00%
DFCM	Ogden Reg Booster/Sanitary Ejector Pumps	9.50%	-	0.00%	-	0.00%
DFCM	Ogden Reg Booster/Sanitary Ejector Pumps	9.50%	-	0.00%	-	0.00%
DFCM	Heber Wells Bd Replace Vav Controllers	9.50%	-	0.00%	1,240.00	2.37%
UNG	Hill AFB Museum Landscaping	9.50%	-	0.00%	-	0.00%
WSU	Peterson Plaza Concrete/Landscape Improv.	9.25%	-	0.00%	-	0.00%
WSU	Dee Event Center Replace North Stairway	9.25%	-	0.00%	-	0.00%
WSU	Central Heatplant Boiler Replacement Study	0.00%	-	0.00%	3,585.55	1.24%
WSU	Miller Admin Bldg Elevator Upgrade	9.50%	-	0.00%	3,820.00	4.78%
Corrections	Nuccc HVAC Repairs/Replacement	9.08%	-	0.00%	-	0.00%
ABC	Vernal St. #28 Tile/Door Loading Dock	9.62%	-	0.00%	-	0.00%
UBATC	Paint Booth Vent System	48.60%	-	0.00%	-	0.00%
UBATC	HVAC Controls Improvments	9.49%	-	0.00%	-	0.00%
Corrections	Draper Prison Perimeter Secutity Upgrade	8.40%	-	0.00%	-	0.00%
DFCM	State Office Bldg Roofing Improvements	9.49%	-	0.00%	-	0.00%
USDC	Presidents Circle Slurry/Asphalt Repair	9.83%	-	0.00%	-	0.00%
SUU	Boiler Plnt Automation/Power Meterng	9.47%	-	0.00%	-	0.00%
DFCM	State Office Bldg Elevators	8.47%	-	0.00%	-	0.00%
Wildlife	Springville Hatch Fry Tanks Wtrline Replacem	8.66%	-	0.00%	-	0.00%
Corrections	Electrical & Data Systems Upgrade	9.50%	-	0.00%	-	0.00%
DFCM	Cedar City DHS Bldg HVAC System Upgrade	9.50%	-	0.00%	-	0.00%
Youth Corrections	HVAC System Upgrade	9.25%	-	0.00%	-	0.00%
Human Services	Richfield DHS Family Support Ctr Remodel	9.50%	-	0.00%	-	0.00%
DWS	St George Admin Bldg HVAC Replacement	9.32%	-	0.00%	-	0.00%
Parks & Rec	Coral Pink Boardwalk Replacement	9.50%	-	0.00%	-	0.00%
DWS	7300 S. St Bldg Roofing Improvments	1.69%	-	0.00%	-	0.00%

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			Transfers From	% To Construction	Transfers From	% To Construction
Parks & Rec	Yuba Lake Drinking Water Well Upgrade	9.50%	-	0.00%	-	0.00%
DATC	Fire Alarm Upgrade	8.94%	-	0.00%	-	0.00%
SLCC	Scc/Lhm Campus Emergency Generators	9.00%	-	0.00%	-	0.00%
Courts	Provo Wiring Upgrade	9.00%	-	0.00%	-	0.00%
Courts	Provo District Security Upgrade	8.00%	-	0.00%	-	0.00%
Dixie College	Gym, Cox Aud. N. Plaza	8.08%	-	0.00%	-	0.00%
DFCM	Misc. Improvements At State Agencies	9.50%	-	0.00%	-	0.00%
USDC	Admin Bldg Shut Off Switch	9.50%	-	0.00%	-	0.00%
State Hosp	Sewer Line Replacement	9.52%	-	0.00%	-	0.00%
Fairpark	Wasatch Repl Rooftop HVAC Unit	9.43%	-	0.00%	-	0.00%
USDC	Wheelchair Repair Shop Upgrades	9.50%	-	0.00%	-	0.00%
USU	Heat Plant Water Treatment Repairs	0.00%	86,605.00	11.55%	86,605.00	11.55%
SUU	Harris Plnt Opr, Sci Bds Structrual	9.50%	-	0.00%	-	0.00%
DFCM	Provo Reg Ctr Replace Concrete Plaza	9.50%	-	0.00%	-	0.00%
DFCM	Blanding Govt Serv Bd Repl HVAC Controls	9.50%	-	0.00%	-	0.00%
USDC	Counter Tops Replacement	9.50%	-	0.00%	-	0.00%
UNG	Lehi Restroom Remodel	9.44%	-	0.00%	-	0.00%
SLCC	South City Campus Carpet Replacement	8.36%	-	0.00%	-	0.00%
DFCM	Brigham Reg Ctr Carpet Replacement	9.50%	-	0.00%	-	0.00%
State Hosp	Substation Upgrades	9.50%	-	0.00%	-	0.00%
UVSC	Large Irrigation Pond Concrete Liner	9.00%	-	0.00%	-	0.00%
UDOT	Region 3 Admin Bldg Instl Fire Alarm	9.50%	-	0.00%	-	0.00%
DFCM	Tax Comm Upgrd Hearing Rm Elec/Communica	9.50%	-	0.00%	-	0.00%
Natural Resources	Admin. Bldg Elevator Upgrade	9.50%	-	0.00%	8,914.00	4.41%
SLCC	Rrc Bus Bldg Chiller/Tower Replacement	9.26%	-	0.00%	-	0.00%
DCED	Rio Grande Depot Controls Upgrades	6.84%	-	0.00%	-	0.00%
Youth Corrections	Decker Lake Fac Showers Vent Upgrade	9.50%	-	0.00%	-	0.00%
Youth Corrections	S.I.Valley Det Ctr Waste System Upgrade	9.51%	-	0.00%	-	0.00%
ABC	Brigham St #22 Upgrade HVAC System	9.50%	-	0.00%	-	0.00%
ABC	Park City ABC St#34 Replc HVAC Units	9.02%	-	0.00%	-	0.00%
Youth Corrections	Decker Lake Fire Alarm Syst Upgrades	10.67%	-	0.00%	-	0.00%
Fairpark	Various Restrooms Ada Upgrades	9.50%	-	0.00%	-	0.00%
Youth Corrections	Decker Sidewalk Repairs	9.49%	-	0.00%	-	0.00%
Education	Provo Rehab Carpet Replacement Prc	9.50%	-	0.00%	-	0.00%
UVSC	Rampton DOT Complex Restroom Improvemnts	9.50%	-	0.00%	-	0.00%
UVSC	Student Study Area	7.36%	-	0.00%	-	0.00%

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Parks & Rec	Vernal Fieldhouse of Natural History	1.36%	129,301.91	1.20%	129,301.91	1.20%
Archives	New Archive Building	6.59%	384,848.13	6.84%	277,712.13	4.93%
State Hosp	Rampton Bldg Phase II	4.64%	597,349.81	5.11%	597,349.81	5.11%
Corrections	Lightning Protection System	0.00%	21,271.15	3.68%	21,271.15	3.68%



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Agency: ALL

Manager: ALL

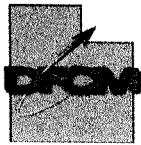
Contract Type: 'CONST NEW

Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 8/19/2005 To 11/8/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
SNOW	04074700	057220	Fern Young Building Elevator	Valley Builders	James	\$112,197.07	153	-187	100.00%	
DIXIE	04073640	057345	Eccles Fitness Center Swimming Pool Repairs	Valley Design & Construction	Reddoor	\$186,232.00	50	-179	95.44%	
DFCM	02292310	057301A	Heber Wells Electrical Upgrades	Broken Arrow Const Corp	Carter	\$20,000.00	106	-160	34.77%	
UU	05036750	057438	Rice Eccles Stadium Traffic Coating Replaceme	Layton Construction Company	Stepan	\$66,667.00	13	-160	100.00%	
DRAPR FAC	02140300	047435	Energy Performance Contract - Utah State Priso	Johnson Controls Inc	Beers	\$5,026,112.00	380	-130	98.97%	
UVSC	03236790	047447	Energy Savings Performance Contract-UVSC	Chevron Energy Solutions Company	Beers	\$9,493,424.00	382	-116	93.34%	
DRAPR FAC	03242120	057278	Lighting, Security, & Fire Alarm Upgrades At A	Utah Controls Inc	James	\$276,126.00	180	-108	99.35%	
DRAPR FAC	05008100	057411	Draper Prison Wasatch Culinary Roof Replacem	Warburtons Inc	Middleton	\$22,900.00	60	-106	95.00%	
UVSC	03128790	057236	Vineyard Elementary School Remodel & Charte	Garff Construction Corp	Beers	\$2,028,357.00	235	-86	100.00%	
DEVEL CTR	04146410	057268	Raintree Residence Remodel	Keller Construction Inc	James	\$1,390,753.19	215	-84	98.74%	
FAIR	05101370	057520	Fairpark Main Parking Lot Slurry	Intermountain Slurry Seal	Baxter	\$29,949.00	36	-81	100.00%	
DRAPR FAC	04080100	057082	Draper Prison Ssd Facility Roofing Improvemen	Capitol Roofing Service	Middleton	\$215,573.00	242	-77	99.79%	7/17/2005
DRAPR FAC	05008100	057391	Wasatch Culinary HVAC Replacement - Draper	Mechanical Service & Systems I	Middleton	\$79,000.00	69	-69	100.00%	
DRAPR FAC	05083100	057516	Draper Prison Promontory Pursuit Road Improv	Staker & Parson Companies	Middleton	\$110,670.00	53	-63	100.00%	
WILDLIFE	04218520	057346	Loa Hatchery Waste Management Water Clarifie	Harward & Rees	Reddoor	\$154,905.00	174	-49	97.48%	
COURTS	05017150	057406	Cedar City Courts Remodel	Spectrum Const Of Utah LLC	Reddoor	\$230,297.00	142	-44	88.74%	
PARKS	04067510	067038	Yuba Lake St Pk Painted Rock Cmpgrd Paving I	Western Rock Products	Clark	\$234,983.00	56	-39	100.00%	
WILDLIFE	04226520	067052	Spring Collection & Piping Upgrades - Loa Fish	Crossroads Construction Co Inc	Beers	\$116,259.00	56	-39	100.00%	
WILDLIFE	05043520	067054	Cache Valley Hunter Ed Improvements	Mw Construction Inc	Hunting	\$79,875.00	45	-39	86.10%	
CEU	03264620	057213	Quad Activity Addition-San Juan Branch Campu	Tri-Hurst Construction Inc.	James	\$667,120.00	175	-36	100.00%	6/14/2005
O/WATC	05183240	067056	Bdo Build-Out Phase III	Keller Construction Inc	James	\$224,000.00	42	-36	100.00%	
DWS	05171920	067064	Roofing Improvements - DWS 7292 S State Mid	Clarks Quality Roofing Inc	Middleton	\$118,640.00	46	-32	98.71%	
DFCM	02292310	057427	Heber Wells Bldg - Lighting Upgrade	Broken Arrow Const Corp	Carter	\$20,000.00	120	-31	0.00%	
WSU	03214810	057256	Stewart Library Renovation - CM/GC	Ascent Construction Inc	Bowen	\$1,167,424.00	261	-30	93.12%	10/28/2005
USU	03269770	057359	Romney Stadium Renovation Phase I	Spindler Construction Corp	Mckay	\$1,649,787.77	136	-29	100.00%	9/17/2005
WSU	04189810	067011	Promontory Tower Fire Sprinkler System Upgra	Alternative Mechanical	Anderson	\$796,171.00	34	-28	98.29%	10/17/2005
SNOW	04171700	057402	Central Heating Plant Upgrade	Alternative Mechanical	Wessman	\$1,123,278.00	158	-25	35.16%	
DRAPR FAC	05079100	067057	Draper Prison Infim. Bldg. Roofing Improvemen	Collins Roofing Inc	Middleton	\$53,107.00	60	-25	100.00%	
DRVR LIC	05113550	067087	WVC Truck Training Paving Improvements	Staker & Parson Companies	Clark	\$55,250.00	30	-24	100.00%	
PARKS	04021510	057195	Starvation State Park Paving Improvements	Morgan Asphalt Inc	Clark	\$125,391.00	130	-20	100.00%	6/9/2005
UVSC	04217790	057271	Irrigation Pond Concrete Liner	Spectrum Const Of Utah LLC	Wessman	\$286,351.00	60	-20	98.60%	4/4/2005
DFCM	00079310	057361	Plaza & Roofing Improvements - Heber Wells &	Mccullough Engineering And Contracting	Middleton	\$1,176,879.80	141	-20	100.00%	9/19/2005
UU	05061750	057507	Huntsman Center Roofing Improvements	Kendrick Bros Roofing Inc	Hunting	\$208,761.00	66	-18	71.85%	10/25/2005
WSU	04220810	067010	Central Heat Plant Boiler Controls Upgrade	Mechanical Service & Systems I	Bowen	\$164,061.00	98	-18	74.03%	
UU	02042750	037314	Health Sciences Education Building (Cm/Gc)	Big D Construction Corporation	Bowen	\$31,114,738.52	777	-14	98.16%	7/15/2005
SNOW	05007700	057354	Humanities Building Addition And Modification	Wade Payne Construction Inc	Wessman	\$311,855.00	124	-13	100.00%	8/23/2005
SLCC	05159660	067053	Rampton Tech Bldg Seismic/Reroof & Heat Pla	Superior Roofing & Sheet Metal Inc	Beers	\$266,430.00	47	-13	39.25%	
PARKS	03255510	057076	Little Deer Creek Irrigation Pipeline Project	Sci, Inc	Hinrichs	\$411,122.91	285	-12	90.54%	6/13/2005
NG	04019480	057139	Dugway Proving Grounds Building 5807 Remod	Utah Correctional Industries	Smith	\$361,763.61	272	-12	0.00%	6/28/2005
USU	05063770	057523	USU Fine Arts Museum Roofing	Dave Atkinson Roofing	Hunting	\$131,241.00	31	-12	100.00%	9/8/2005
USU	05063770	057523	USU Fine Arts Museum Roofing	Dave Atkinson Roofing	Hunting	\$131,241.00	31	-12	100.00%	9/8/2005



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
Contract Type: 'CONST NEW'
Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 8/19/2005 To 11/8/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
WSU	05176810	067037	WSU Phase 4 Landscaping Improvements	Grass Plus Inc	Anderson	\$134,480.00	87	-11	100.00%	
SLCC	05057660	057452	New Parking Lot H-2 - Redwood Road Campus	Morgan Asphalt Inc	Clark	\$162,089.00	41	-10	100.00%	8/10/2005
COURTS	04199150	057230	Orem District & Juvenile Courts HVAC Upgrad	Koh Mechanical Contractors Inc	Wessman	\$160,184.00	62	-8	96.26%	2/24/2005
UVSC	05170790	057484	UVSC Science Bldg Skylights Replacement	Alder Sales Corp	Middleton	\$76,342.00	138	-8	100.00%	
ST HOSP	05102420	067094	State Hospital Main Drive/Forensic Bldg Paving	Morgan Asphalt Inc	Clark	\$68,676.94	48	-8	100.00%	
DRVR LIC	05114550	067100	DPS South Valley Training Area Paving Repair	Morgan Asphalt Inc	Clark	\$153,916.03	48	-8	100.00%	
SNOW	00016710	067112	Snow College So Main Parking Paving Improve	George W Johansen Construction	Clark	\$65,085.00	42	-8	0.00%	
DATC	05172220	067140	DATC Machine Shop Roofing Improvements	Utah Tile & Roofing Inc	Clark	\$94,716.00	26	-8	0.00%	
NG	04078480	057420	Utes Yard Lighting - Camp Williams	Tasco Engineering Inc	Smith	\$94,788.00	90	-7	84.99%	8/24/2005
CUCF BLDG	01254110	067084	CUCF Mega Bldg Inmate Shower Rprs Phase I	Kay General Contracting Inc	James	\$48,206.00	61	-6	50.00%	
UVSC	03173790	057353	Administration Bldg Piping & HVAC Replacem	Koh Mechanical Contractors Inc	Wessman	\$878,369.00	204	-5	92.66%	
SNOW	03016700	047312	Activities Center Addition And Remodel - CM/	Interior Construction Specialists Inc	Mckay	\$1,847,009.00	259	-2	99.02%	3/2/2005
SNOW	04225710	067030	Washburn Building HVAC Upgrade	Tod R Packer Heating & Air Conditionin	Reddoor	\$202,295.00	98	-1	65.41%	
DIXIE	00018640	037205	Dolores Dore Eccles Fine Arts Center	Layton Construction Company	Mueller	\$13,386,331.80	519	0	100.00%	5/13/2004
SUU	01312730	037327	Eccles Living Learning Center	Evergreene U.p. Construction	Mueller	\$8,739,785.00	455	0	99.66%	6/4/2004
COURTS	02043150	047049	New West Jordan Courts Facility	Okland Construction Company, Inc.	Hinrichs	\$15,969,029.95	571	0	99.05%	5/13/2005
SUU	03234730	047369	SUU Old Main Bldg Asbestos Abatement	Rocmont Industrial Corp	Mueller	\$10,431.00	10	0	100.00%	5/17/2004
DFCM	03192310	057041	Provo Regional Center Parking Structure Repair	Wci, LLC	James	\$167,790.50	154	0	98.51%	12/30/2004
NG	04153470	057093	Tooele Armory HVAC And Roofing Improveme	Utah Tile & Roofing Inc	Middleton	\$134,569.00	471	0	100.00%	12/18/2005
STORES	04177030	057289	Provo Liquor Store Expansion / Remodel	Keller Construction Inc	Mueller	\$459,493.07	152	0	98.72%	7/13/2005
DWS	04210920	057327	HVAC And Ceiling Replacement - Provo WFS	Garff Construction Corp	Wessman	\$732,740.12	171	0	100.00%	9/9/2005
UBATC	04060250	057365	Parking Lot Repairs - Vernal Campus	Burdick Paving	Clark	\$105,163.00	80	0	100.00%	6/30/2005
DWS	03071920	057413	Backup Generator For DWS Metro	Remediation Technologies LLC	Russell	\$74,958.00	177	0	95.43%	11/4/2005
WILDLIFE	05043520	057498	DWR Cache Valley Hunters Ed HVAC Upgrade	Advanced Heating & Air Conditioning	Hunting	\$40,898.00	70	0	93.04%	9/14/2005
BATC	05045210	057517	Cctv System	Future Tech Inc	Hunting	\$119,339.40	77	0	100.00%	9/23/2005
DIXIE	04072640	057083	Ada/Code Improvements Ph 2 - North Instructio	Arnell West Inc	Reddoor	\$93,980.00	45	1	100.00%	10/3/2004
NG	04023480	057119	Ddo Locker Room Expansion	Spectrum Const Of Utah LLC	Smith	\$190,890.00	120	1	0.00%	1/12/2005
NG	04036480	057137	Jlts Building #1 - Camp Williams	Keller Construction Inc	Smith	\$627,283.40	195	1	56.50%	3/30/2005
SLCC	05016660	057368	Student Center Building Cashier's Area Remodel	Chad Husband Construction Inc	Bowen	\$306,726.00	102	1	100.00%	7/21/2005
DIXIE	04035640	057217	Central Chiller Replacement	Koh Mechanical Contractors Inc	Wessman	\$554,607.30	145	3	100.00%	4/15/2005
DFCM	05067310	067005	Heber Wells Bldg Vav Controllers Replacement	Utah Controls Inc	Carter	\$40,610.00	120	3	15.49%	
CORR-OTHR	05075120	067055	HVAC Repairs & Repl-Nucce	A H Palmer & Sons	Russell	\$142,644.00	92	3	79.90%	
FAIR	05240370	067180	Wasatch Bldg Roofing Imprvmnt	Collins Roofing Inc	Baxter	\$27,220.00	16	3	0.00%	
PARKS	05219510	067097	Wasatch St Prk Clubhse Elec Repairs	Page Electric	Russell	\$15,090.00	60	4	0.00%	11/2/2005
PARKS	05110510	067121	Snow Canyon State Park Main Road Slurry Seal	Intermountain Slurry Seal	Clark	\$69,930.00	44	4	100.00%	
DRAPR FAC	04256100	057444	Draper Prison Vocational Training Center	Broderick & Henderson Construction Lc	Middleton	\$1,333,292.54	165	6	66.76%	
FAIR	04142370	057319	Administration Building Roof Replacement	Conwest Inc	Baxter	\$91,543.80	142	7	100.00%	7/22/2005
SLCC	04049660	057321	SLCC Larry H Miller Campus Slurry Seal	Intermountain Slurry Seal	Clark	\$25,000.00	91	7	90.75%	5/30/2005
DRAPR FAC	05212100	067082	Draper Prison Wasatch Diag/Timp Dental HVAC	Mechanical Service & Systems I	Middleton	\$117,000.00	74	7	30.77%	
NG	05216480	067130	Camp Williams Sewer Upgrade Const	Keller Construction Inc	Beers	\$59,088.00	49	7	0.00%	
SNOW	00253700	027395	Performing Arts Center	Layton Construction Company	Mckay	\$16,037,847.61	455	8	99.11%	8/21/2003
REGION 2	04209900	057245	UDOT Mtf Bldg Air Compressor Upgrade	Mechanical Service & Systems I	Baxter	\$51,298.00	51	9	98.44%	1/26/2005



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
Contract Type: 'CONST NEW
Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 8/19/2005 To 11/8/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
WSU	04133810	057382	Bldgs #3 & #4 Steam, Condensate & Domestic	Ralph Tye & Sons Inc	Bowen	\$722,637.00	141	9	99.14%	9/7/2005
WSU	05005810	057445	Science Lab Structural Repairs Phase I	Kay General Contracting Inc	Bowen	\$224,110.00	59	9	91.46%	8/3/2005
WSU	05010810	057465	Utility Tunnel Lid Replacement - Bldgs 2 To 4	Kay General Contracting Inc	Bowen	\$198,180.00	59	9	91.35%	8/3/2005
DWS	05171920	057479	DWS 1385 S State SLC Roofing Improvements	Premier Roofing Inc	Middleton	\$40,162.00	60	11	93.63%	8/10/2005
WSU	05072810	057451	Dee Event Center North Stairway Replacement	Ascent Construction Inc	Anderson	\$249,027.72	172	13	54.58%	
WSU	04212810	057374	Browning Ctr Rigging Replacement-Austad Aud	Oasis Stage Werks	Bowen	\$513,370.00	148	15	99.26%	9/29/2005
USU	02029770	037071	Merrill Library Replacement	Jacobsen Construction	Mckay	\$33,348,959.00	1093	16	98.15%	9/19/2005
SLCC	05015660	057400	Standby Power System - Rampton Tech Bldg Re	Hidden Peak Electric Co Inc	Clark	\$155,282.00	165	18	99.29%	10/5/2005
SLCC	04191670	057355	Fire Sprinkler System At Sec Shop Building	Fire Engineering Company Inc	Russell	\$114,561.00	180	19	100.00%	9/16/2005
SUU	04245730	057407	Utility Tunnel Extension	Valley Design & Construction	Wessman	\$1,166,233.00	202	19	75.96%	
YTH CORR	05246430	067169	Decker Lk Juv Fac Shwrs Vent Upgrade	Page Electric	Smith	\$7,724.00	30	19	0.00%	
DHS-OTHER	05255430	067170	Decker Lk Vth Fac Sidwlk Replace	Csm Construction Inc	Bowen	\$14,640.00	30	19	0.00%	
NG	04144470	057125	Price NG Armory Mechanical Room Boiler Dem	Rocomont Industrial Corp	James	\$7,800.00	81	22	100.00%	11/8/2004
NG	04259480	057363	Draper Starc Office Addition	Spectrum Const Of Utah LLC	Smith	\$89,012.00	93	22	47.78%	6/15/2005
WSU	04114810	067081	WSU Automation Cernter HVAC Upgrades	Alternative Mechanical	Anderson	\$116,737.00	65	22	4.28%	
DFCM	05065310	067101	Ogden Reg Ctr Booster/Sanitary Ejector Pump R	Ralph Tye & Sons Inc	Anderson	\$55,603.00	78	22	0.00%	
COURTS	05017150	067152	Cedar City Courts HVAC System Upgrade	Khi Mechanical	Reddoor	\$157,183.00	42	22	0.00%	
DWS	05133920	067168	St George DWS Admin Bldg HVAC System Rep	Khi Mechanical	Reddoor	\$50,470.00	40	22	0.00%	
DFCM	05126310	067185	Cedar City DHS HVAC Upgrade	Tod R Packer Heating & Air Conditionin	Reddoor	\$32,757.00	27	22	0.00%	
CEU	04152610	067148	CEU Computer Business Bldg Improvements	Frank's Glass Shop	James	\$13,623.00	45	23	0.00%	
USU	05194770	067187	USU Heat Plant Water Treatment Repairs	Water & Power Technologies Inc	Wessman	\$1.00	78	23	0.00%	
CUCF BLDG	03241110	047345	CUCF Fire Sprinkler/Ada Improvements	Delta Fire Systems Inc	Middleton	\$24,350.35	90	24	100.00%	7/8/2004
COURTS	04028150	047420	Build Out Space-Courtroom & Judges Chambers	Garff Construction Corp	Clark	\$803,794.00	213	24	100.00%	12/22/2004
DEQ	05033310	067062	DEQ Bldg #1 Hvac/Controls Upgrade	Ralph Tye & Sons Inc	Bowen	\$239,602.00	102	24	73.18%	
DRAPR FAC	04178100	067125	Promontory Remodel Womens Fac Const	Abs Architectural Bldg Supply	Middleton	\$7,728.00	60	26	0.00%	
CEU	03217610	057476	Central Tunnel Repl Ph II& High Voltage Sys U	Koh Mechanical Contractors Inc	Wessman	\$770,160.00	152	28	83.31%	11/1/2005
USU	05194770	067149	USU Heat Plant Water Treatment Repairs	V.o. Brothers Mechanical LLC	Wessman	\$137,554.00	58	31	0.00%	
NG	04183480	057379	Natl Guard Camp Wms Readiness Ctr Rm 179 R	Brubaker Construction Inc	Smith	\$35,701.31	60	34	0.00%	5/17/2005
NG	03265480	067138	Natl Guard Camp Wms Utah Ave Storm Drain	Chad Husband Construction Inc	Smith	\$110,510.00	75	34	0.00%	
CUCF BLDG	01254110	067119	CUCF Mega Bldg Inmate Shower Rep Constr	Wci, LLC	James	\$21,900.00	77	38	0.00%	
STORES	05096030	067113	ABC #20 Main Paving Repairs	Preferred Paving	Smith	\$19,330.00	60	40	100.00%	10/13/2005
YTH CORR	05247430	067164	SI Valley Detn Ctr Waste Sys Upgrade	Scott Mortensen Sales & Consulting	Smith	\$25,328.00	60	42	0.00%	
DATC	04196220	057433	Water Supply Replacement	Sr Mechanical	Baxter	\$80,076.91	107	43	53.70%	8/11/2005
DRAPR FAC	05082100	067088	Draper Frison Security Upgrade Electrical	Larsen Utilities Construction Company	Middleton	\$18,200.00	100	47	0.00%	
DEVEL CTR	05185410	067127	Dev Ctr Admin Bld Shut Off Switch	C Tech Corp	Russell	\$9,771.00	60	48	0.00%	
ST HOSP	05226420	067110	State Hospital Electrical Substation Repairs	Larsen Utilities Construction Company	Russell	\$47,837.00	90	49	0.00%	
NG	05223480	067079	Natl Guard Camp Wms Bldg 6280 Renovation	Utah Correctional Industries	Smith	\$110,084.17	120	53	0.00%	
PARKS	05272510	067182	Snow Canyon Wash Crossing Emergency Repair	Western Rock Products	Clark	\$72,034.00	51	53	0.00%	
SLCC	04190660	067046	SLCC Rrc/Sec Electrical Upgrades	Hidden Peak Electric Co Inc	Smith	\$281,839.00	150	61	43.30%	
HEALTH	05060390	057502	Cannon Health Bldg Elevator Modernization	Kay General Contracting Inc	Anderson	\$315,636.20	180	64	71.88%	
NG	05006480	067009	Jlhc Building #2 - Camp Williams	Keller Construction Inc	Smith	\$725,163.94	180	64	0.00%	
STORES	05249030	067153	Park City ABC #34 HVAC Rooftop Units Repla	Mechanical Service & Systems I	Smith	\$15,583.00	90	68	0.00%	



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
Contract Type: 'CONST NEW'
Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 8/19/2005 To 11/8/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
DFCM	04202310	057385	Fire Alarm Upgrades For Provo Reg Ctr, Tax Co	Wasatch Control Systems LLC	Baxter	\$169,054.65	256	70	68.52%	
PARKS	05204300	067111	Re-Roof Maintenance Shop With Tpo Roof	Roof Management Systems Inc	Middleton	\$17,250.00	120	71	50.00%	
WSU	05074810	067146	WSU Miller Admin Bldg Elevator Upgrades	Thyssenkrupp Elevator Corporation	Anderson	\$56,469.00	100	80	0.00%	
NG	05191480	067142	Logan NG Armory Fms Unheated Storage Bldg	Darrell W. Anderson Construction Inc	Smith	\$203,000.00	120	81	0.00%	
NG	05232470	067143	Draper NG Headquarters Office Remodel	Spectrum Const Of Utah LLC	Beers	\$147,390.00	116	82	5.77%	
COURTS	05009150	067061	West Valley Courts Remodel	Chad Husband Construction Inc	Middleton	\$1,117,108.00	168	85	50.03%	
NG	05215480	067131	Camp Wil Rti Bldg #3030 Addition Const.	Wade Payne Construction Inc	Smith	\$297,900.00	125	85	0.00%	
DFCM	05031310	067189	Provo Reg Ctr Hvac/Controls Upgrade	Mechanical Service & Systems I	Wessman	\$454,855.00	85	87	0.00%	
WILDLIFE	04007520	067166	DWR Mammoth Creek Fish Hatchery Filtration	Harward & Rees	Hinrichs	\$369,380.00	90	92	0.00%	
REGENTS	04254300	067162	Bd Of Regents New Lobby Constr	Broderick & Henderson Construction Lc	James	\$451,200.00	113	95	0.00%	
WILDLIFE	05204300	067161	Loa Fish Hatchery Reroofing	Roof Management Systems Inc	Middleton	\$20,100.00	120	101	0.00%	
UU	05021750	057453	Medical Library Roofing Improvements	Kendrick Bros Roofing Inc	Hunting	\$123,849.55	139	102	94.71%	7/21/2005
YTH CORR	05182430	057441	Millcreek Youth Center Chapel	Craig M Call	Hinrichs	\$102,890.00	270	104	69.78%	
WILDLIFE	05123520	067154	DWR Springville Fish Hatchery Tank Replacem	Wade Payne Construction Inc	Baxter	\$181,900.00	118	104	0.00%	
REGION 4	04167900	067172	UDOT Meadow Maintenance Station Addition	Wci, LLC	Reddoor	\$745,116.00	123	112	0.00%	
WILDLIFE	04149520	067080	DWR Warm Water Interim Hatchery Facility	Bailey Construction Company Inc	Bowen	\$1,046,776.99	180	113	0.00%	
NG	05020480	067099	Natl Guard Camp Wms Jltc Bldg #3	Keller Construction Inc	Smith	\$730,928.00	180	113	25.98%	
WILDLIFE	04226520	067145	Loa Fish Hatchery Raceway Repairs	Protech Corporation	Beers	\$110,770.00	147	113	0.00%	
NAVAJO	03272300	067156	Navajo Vly Vendor Village	Forest Line Construction LLC	James	\$1,845,600.00	118	113	0.00%	
UU	05039750	067091	U Of U So. Physics Bldg Flashing Imprvmnt	Utah Tile & Roofing Inc	Hunting	\$33,978.00	169	127	0.00%	
FFL	05026500	067092	DNR Fire Management Services Facility	Ascent Construction Inc	Mckay	\$560,000.00	187	127	2.80%	
ST HOSP	05013420	067093	State Hospital Warehouse Replacement	Ascent Construction Inc	Mckay	\$1,393,879.00	187	127	2.08%	
SLCC	04192670	057325	Installation Of Metasys Controls & Nmc Control	Johnson Controls Inc	Wessman	\$175,050.00	210	140	100.00%	5/18/2005
WSU	02278810	057151	Swenson Building Remodel - CM/GC	Hughes General Contractors Inc	Hinrichs	\$7,063,095.00	545	174	30.28%	
NG	05213480	067141	Draper NG Headquarters 2nd Flr Addition	Broderick & Henderson Construction Lc	Clark	\$704,900.00	194	183	0.00%	
PARKS	04015510	057290	East Canyon State Park Remodel CM/GC	Gramoll Construction Company	Hinrichs	\$2,097,144.59	460	187	58.98%	
DATC	04024220	057475	Entrepreneurial Center	Gramoll Construction Company	Knudsen	\$1,448,000.00	342	204	36.03%	
UU	01009750	037497	John A Moran Eye Center II- CM/GC	Layton Construction Company	Knudsen	\$43,770,913.00	1065	205	74.28%	
USU	05038770	067072	USU Media/Telecom Bld Roof Imprvmnt	Roof Management Systems Inc	Hunting	\$24,600.00	288	213	0.00%	
UU	02032750	037264	Marriott Library Renovation	Okland Construction Company, Inc.	Knudsen	\$54,356,737.64	1122	234	11.54%	
DFCM	05116300	067015	Statewide Crackseal Repair	Utah Correctional Industries	Clark	\$250,000.00	353	234	73.22%	
USU	05037770	067139	USU Bnr Building Roofing Improvements	Kendrick Bros Roofing Inc	Hunting	\$286,300.00	254	234	2.50%	
CEU	04150620	057489	Library & Health Sciences Bldg - San Juan Cam	Hogan & Assoc Construction Inc	Mckay	\$4,707,000.00	366	235	15.94%	
DWS	04045920	067063	DWS Logan Employment/Eligibility Center	Bailey Construction Company Inc	Mckay	\$2,403,548.00	313	235	19.81%	
USU	03200770	057009	Student Housing Fac & Parking Structure - D/B	Evergreene Collegiate LLC	Mckay	\$30,747,032.00	729	254	47.89%	
WILDLIFE	04211520	067120	Mantua Fish Hatchery Redevelopment	Associated Brigham Contractors	Bowen	\$2,985,000.00	312	266	0.00%	
DFCM	02026300	057418	New Ogden Regional Center	Big D Construction Corporation	Mueller	\$6,557,632.00	477	296	18.74%	
SLCC	04141680	057279	Jordan Campus Health Science Bldg CM/GC	Okland Construction Company, Inc.	Hinrichs	\$67,975.00	513	327	70.14%	
CUCF BLDG	05025110	067050	288 Bed Addition - CUCF - CM/GC	Valley Builders	Hinrichs	\$922,544.00	367	327	19.17%	
COURTS	04160150	057246	Tooele Third District & Juvenile Court Bldg CM	Layton Construction Company	Hinrichs	\$6,624,971.00	648	340	7.89%	
UU	01284750	047388	Warnock Engineering Building - CM/GC	Jacobsen Construction	Bowen	\$24,830,000.00	809	353	18.26%	
USU	01283770	057257	Engineering Lab Renovation - CM/GC	Gramoll Construction Company	Court	\$65,751.00	696	388	39.32%	



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
Contract Type: 'CONST NEW'
Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 8/19/2005 To 11/8/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
WILDLIFE	02053520	057227	Whiterocks Fish Hatchery	Valley Builders	Hinrichs	\$2,598,840.79	691	398	8.67%	
WSU	03215810	057505	Student Union Renovation - CM/GC	Jacobsen Wasatch Group Inc	Bowen	\$95,000.00	1065	966	26.32%	
UU	98214750	997257	Single Student Apartments - Student Housing	Granville Constructors Inc		\$10,503,385.97			98.03%	

170 Open Contracts \$378,764,697.11

Closed Contracts During the reporting period: 8/19/2005 To 11/8/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
WILDLIFE	04227520	057421	Egan Hatchery Raceway Repairs	Restruction Corporation	Reddoor	\$72,912.88	28	-131	100.00%	
UU	98218750	057448	U Of U Student Housnig Phase IICopper Pigtail	Cache Valley Electric	James	\$37,327.66	0	-131	100.00%	
CORR-OTHR	00060120	057386	Remodel Of Orange St & Bonneville Comm Cor	Chad Husband Construction Inc	James	\$67,027.40	70	-118	100.00%	
DFCM	04174310	057013	Energy Sasvings Performance Contract - Ogden	Chevron Energy Solutions Company	Beers	\$666,245.40	372	-116	100.00%	
WSU	04108810	057248	Social Science Building Elevator Upgrades	Kay General Contracting Inc	Anderson	\$81,162.25	163	-100	100.00%	
UVSC	05094790	067033	Vineyard Parking Lot Improvements And Overla	Morgan Asphalt Inc	Beers	\$117,739.83	26	-85	100.00%	
WSU	04013810	057320	Transformer/Regulator Installation At WSU Sust	Tasco Engineering Inc	Bowen	\$198,579.75	180	-71	100.00%	
DRAPR FAC	05008100	057391	Wasatch Culinary HVAC Replacement - Draper	Mechanical Service & Systems I	Middleton	\$79,000.00	69	-69	100.00%	
SLCC	04083660	057294	Soccer Field Regrade - Redwood Road Campus	Rbi, Inc.	Smith	\$227,000.00	124	-50	100.00%	8/4/2005
WILDLIFE	04226520	067052	Spring Collection & Piping Upgrades - Loa Fish	Crossroads Construction Co Inc	Beers	\$116,259.00	56	-39	100.00%	
PARKS	05111510	067076	Wasatch Mtn. St. Park Water Tank Rd Repair	Preferred Paving	Clark	\$27,165.00	36	-39	100.00%	
REGION 3	02256900	047189	Eureka Maintenance Station Addition	Forest Line Construction LLC	James	\$384,362.03	385	-33	100.00%	1/24/2005
STORES	05042030	067067	Logan ABC #6 Paving Improvements	Morgan Pavement Maintenance	Hunting	\$9,223.00	52	-32	100.00%	
SLCC	03089670	047214	Landscaping Improvements - South City Campu	Miller Paving Inc	Middleton	\$774,405.39	294	-29	100.00%	10/28/2004
REGION 2	04107900	067089	UDOT Gr SI Observation Deck Reprs-Const	Mackay Kim Inc	Anderson	\$11,925.00	35	-25	100.00%	
STORES	05003030	057328	Installation Of Cctv Systems At State Liquor Sto	Future Tech Inc	Beers	\$138,904.08	77	-20	100.00%	6/23/2005
JV COURT	04096150	057012	Roofing Improvements-Orem Juvenile Courts Di	Superior Roofing & Sheet Metal Inc	Middleton	\$28,350.00	7	-19	100.00%	8/10/2004
USU	05077770	067065	USU Roosevelt Admin Bldg Roofing Imprvmnts	Roof Management Systems Inc	Middleton	\$46,675.00	60	-15	100.00%	
WSU	05176810	067037	WSU Phase 4 Landscaping Improvements	Grass Plus Inc	Anderson	\$134,480.00	87	-11	100.00%	
REGION ?	04107900	067090	UDOT Gr SI Observation Deck Restor-Const	Genesis Concrete Products	Anderson	\$12,125.00	64	-11	100.00%	
NG	03220480	057162	Ddo Scif Remodel And Addition	Chad Husband Construction Inc	Smith	\$528,750.00	337	-7	100.00%	9/8/2005
WSU	05010810	067132	WSU Utl Tunnel Lid Replace Const	Chad Husband Construction Inc	Bowen	\$135,599.00	4	-5	100.00%	10/5/2005
WSU	05005810	067135	WSU Science Lab Struct Repairs PhI	Chad Husband Construction Inc	Bowen	\$44,147.40	4	-5	100.00%	10/5/2005
DFCM	04064310	057218	Brigham City Regional Bldg Paving Improve	Staker & Parson Companies	Clark	\$203,190.65	180	-2	100.00%	6/1/2005
PARKS	04076510	057163	Hyrum State Park Office Relocation	Mw Construction Inc	Hunting	\$251,696.91	222	-1	100.00%	5/24/2005
YTH CORR	02015430	037299	Washington County Youth Center	Layton Construction Company	Hinrichs	\$6,652,995.00	459	0	100.00%	5/25/2004
WSU	04105810	057095	Lampros Board Room Remodel - Miller Admini	Wade Payne Construction Inc	Hinrichs	\$145,113.26	180	0	100.00%	3/16/2005
WSU	04113810	057184	Irrigation And Landscape Upgrades Phases 1 An	Grass Plus Inc	Anderson	\$291,840.87	190	0	100.00%	5/6/2005
NG	03226480	057399	Wyoming Ave & Marine Compound Storm Drai	Chad Husband Construction Inc	Smith	\$208,030.23	90	0	100.00%	8/9/2005
NG	04181480	057419	Utes Wash Ramp Enclosure - Camp Williams	Chad Husband Construction Inc	Smith	\$164,419.00	97	0	100.00%	8/16/2005
WILDLIFE	05043520	057498	DWR Cache Valley Hunters Ed HVAC Upgrade	Advanced Heating & Air Conditioning	Hunting	\$40,898.00	70	0	93.04%	9/14/2005
BATC	05046210	067022	Diesel Shop Floor Coating	Protech Corporation	Hunting	\$91,888.00	22	1	100.00%	8/11/2005



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
Contract Type: 'CONST NEW
Contractor: ALL

Construction Contract Status

Closed Contracts During the reporting period: 8/19/2005 To 11/8/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
FAIR	04164370	057080	Water And Sewer Projects	Chad Husband Construction Inc	Baxter	\$117,950.24	100	2	100.00%	11/22/2004
NG	04145470	057283	Blanding Armory Roofing Improvements	Capitol Roofing Service	James	\$169,800.00	109	5	100.00%	6/2/2005
DFCM	04001310	057401	Brigham City Drivers License Remodel	Bailey Construction Company Inc	USU	\$100,661.91	89	5	100.00%	8/3/2005
JV COURT	04157150	057111	Ogden Juvenile Courts Roofing Improvements	Redd Roofing & Construction Co	Hunting	\$94,967.98	108	9	100.00%	12/23/2004
NG	03125480	057164	Weapons Cleaning Facility - Camp Wms	Keller Construction Inc	Smith	\$137,500.00	134	15	100.00%	2/2/2005
COURTS	04156150	057302	Brigham City & Layton Courts Controls Upgrad	Utah Controls Inc	Hunting	\$142,251.00	161	15	100.00%	7/14/2005
HEALTH	04038390	057214	HVAC & Controls Upgrade - Fraser Lab & Med	Mechanical Service & Systems I	Bowen	\$612,502.40	165	30	100.00%	4/15/2005
SLCC	05086660	067051	SLCC Redwood Day Care Facility Paving Repai	Preferred Paving	Clark	\$18,631.00	49	41	100.00%	8/20/2005
ARCHIVES	98188300	037409	New Archives Bldg & Rio Grande Remodel	Okland Construction Company, Inc.	Mckay	\$7,787,108.00	645	228	100.00%	7/30/2004

41 Closed Contracts

\$21,170,809.52



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: November 30, 2005
Subject: ***2006 Building Board Meeting Schedule***

The following is the proposed 2006 Building Board meeting schedule. This schedule varies slightly from the standard we have previously set for meeting the first Wednesday of each month. The changes are noted below. Board members are requested to review their calendars and indicate if they have any concerns with this schedule.

Wednesday, April 12 - changed to allow Capital Improvement projects to start earlier

Wednesday, May 24 - changed to fit in middle of the April and June meeting dates

Wednesday, June 28 - changed due to the July 4 holiday

DATE	LOCATION
Wednesday, November 30, 2005	Utah State Capitol Complex - Room W125
Wednesday, January 4, 2006	Utah State Capitol Complex - Room W125
Wednesday, February 1, 2006	TBA
Wednesday, March 15, 2006 (tour Capital Improvement projects)	University of Utah
Wednesday, April 12, 2006 (approve allocation of capital improvement funds)	Utah State Capitol Complex - Room W125
Wednesday, May 24, 2006	Utah State Capitol Complex - Room W125
Wednesday, June 28, 2006	Utah State Capitol Complex - Room W125

Wednesday, August 2, 2006	Utah State Capitol Complex - Room W125
Friday, September 15, 2006 (joint meeting with Board of Regents)	Regents Offices at the Gateway
Wednesday, October 4, 2006 (hearings for capital development requests)	Utah State Capitol Complex - Room W125
Thursday, October 19, 2006 (prioritization of capital development requests)	Utah State Capitol Complex - Room W125
Wednesday, November 29, 2006	Utah State Capitol Complex - Room W125

11/7/05